

2011 Jumonville Annual Report

President's Report

to the Jumonville Board & Foundation



...A
PREMIER
CHRISTIAN
CAMP &
RETREAT
CENTER

887 Jumonville Rd. Hopwood, PA 15445
(800) 463-7688 www.jumonville.org

Located approx.
50 miles south of
Pittsburgh, PA
near Uniontown





Jumonville
... a Premier Christian
Camp & Retreat Center

Board & Staff Members

Jumonville Board Members

Paul Burke, *Board Chair*
Rev. Joel Garrett, *Vice Chair*
Ken Hastings, *Secretary*
Patricia Morris, *Treasurer*
Charles C. Keller, Esq., *Legal Counsel*
Dan Berkley, *Jumonville Foundation Chair*
Jessica Gamache, *Conference Camping Coordinator*
Larry Beatty, *President*

Jeff Bees
Martha Blackstone
Todd Campbell
Scott Conn
Rev. Tracy Cox
Ray Gossett
Lynn Hartenstein
Joy Huston
William Jacka
Rev. Keith Kaufold
Tom Michael
James Mikesell
Roseann Smith
Rev. Jeff St. Clair
Bruce Thomas
Drew Thomas
Linda Wittebort

Director Emeritus

Franklin Blackstone, Jr., Esq.
James Cattley
Lois Churchill
Joanne LaRosa
George Myers
Peggy Newmeyer-Mangelsdorf
Robert Pierson
Ed Reichard
Rich Trimble
Wilma Trimble
Mara Watson

Jumonville Foundation Trustees

Dan Berkley, *Chair*
G. Reynolds Clark, *Vice Chair*
Franklin Blackstone, Jr., Esq., *Secretary*
Martha Blackstone, *Treasurer*
Charles C. Keller, Esq., *Solicitor*
Larry Beatty, *President*
Paul Burke
Nancy Gnagey
Ken Hastings
Martin Martinosky
Edward Reichard

Jumonville Staff Members

Larry Beatty, *President*
Scott Meeder, *Director of Operations*
Mary Meeder, *Office Manager*
Ree Enlow, *Director of Program Services*
Tom Anderson, *Maintenance Supervisor*
Gary Matthews, *Maintenance Staff*
Alvin Sapp III, *Maintenance Staff*
Michael Lundberg, *Food Service Supervisor*
Michael Cindric, *Food Service Assistant*
Jodie Thomas, *Dining Room Hostess*
Frances Holt, *Housekeeping Supervisor*
Sheryl Dennis, *Bookkeeper*
Jaye Beatty, *Administrative Assistant*
Sarah Howard, *Office Assistant*



2011 marked the 70th year of Jumonville's mountaintop ministry. What a blessing it has been to be a part of seeing campers and guests meet Christ on God's mountain as they take part in summer camp and retreat events throughout the year. Every year I am blessed when I travel to churches and various events and I am greeted by folks who love Jumonville and share how it is their "favorite place on earth." What a privilege to be a part of a ministry that continues to give youth and adults the opportunity to experience God's love and grace in such a special way.

We continue our efforts to increase the number of campers and retreat guests on the Jumonville mountaintop. It is hard to see empty beds when I know we are missing opportunities for our guests to be touched by the awesome power of God on

this campus. We will continue to do all that we can to make sure that Jumonville remains a vital part of proclaiming the Gospel to a world that will always need Jesus.

While the national economic climate of the last several years has continued to affect the number of people that we have been able to serve, it was encouraging that we actually served 6% more guests in 2011 over 2010. It was interesting to note that overall summer camp usage was up by 7% while the conference camping program stayed even from the previous year. Our Inn usage (our premiere and most expensive facility) was up over 30% while our Retreat and Conference usage of Washington Lodge was down by about 10%. (Washington Lodge requires larger groups) Over the past 5 years, our biggest decreases by far have been in weekend retreat usage by our churches.



Our Kidz2Kamp program has been a huge blessing. That program has allowed us to continue to reach out to families and individuals that need assistance to pay for their mountaintop experience. My heart breaks when I read letters from families who struggle to make ends meet, but desperately want their kids to have the experience of attending a summer camp at Jumonville, just like they did. They recount how their time at Jumonville was one of the favorite experiences of their life and in many cases was the start of their Christian journey. Special thanks to our many donors who have made camp and retreat

President's Perspective (cont.)

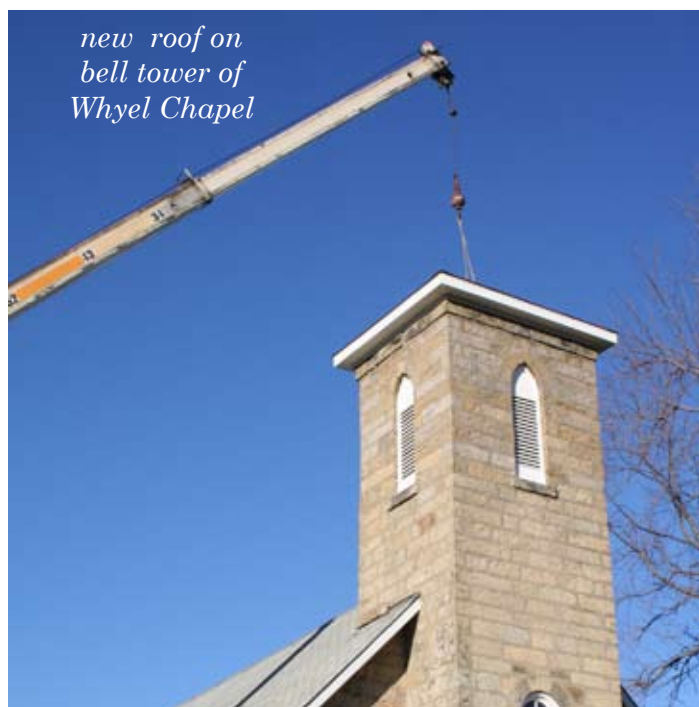


events possible. However, because we had so much demand on our Kidz2Kamp program, we have depleted most of those funds and now have the job of replenishing them so that we can continue to help our campers and families in need.

While we have had our share of struggles, we have much to celebrate as a Jumonville Family. We were blessed to receive funding of \$6,000 from the Fayette County Tourism Grant to add an ADA lift to our swimming pool. 2011 also marked the completion of the renovation of the Wesley Hall bathrooms and the installation of the brand new playground. New furniture was also added to the lounge of the Inn, Martha Lodge, Pine Cabin, & Hickory Cabin along with the addition of several wall-mounted flat screen TV's. A volunteer work crew from Central Highlands UMC power-washed and stained the ramps leading to the Craft Building, the Pottery Building, and the ramp at Asbury Hall.



The other large project that was begun in 2011 was to raise funds (about \$40,000) for replacing the roof on Whyel Chapel as well as major repair work that needed to be done on the bell tower. The bell tower work was completed in the fall and the main Chapel roof is to be completed in the spring of 2012. We continue to work hard to keep our facilities in great shape so that they will be able to serve the needs of our ministry for decades to come. We are blessed!



President's Perspective (cont.)



As we approached the end of 2010 we were facing a deficit of about \$100,000, but by December we worked that down to about \$19,000. Praise God we were able to pay it back to the Conference Center in the spring. When we approached the end of 2011 we were definitely in better shape than the previous year, and thanks to our many friends and supporters, we were able to cover the cost of operations with undesignated gift income. However, we have pretty well depleted our reserves and are in the process of trying to raise the income necessary to cover the cost of operations.

We have started 2012 with a new financial relationship with the Western PA Conference of the United Methodist Church. Beginning in January 2012, payroll services are no longer being provided by the conference and we are no longer able to use conference funds for our cash flow throughout the year. These were pretty drastic changes and we are working hard to make the required transition.



Here are just a few comments from last year's summer campers and parents about their experiences here on the Jumonville mountaintop:

I wanted to go again as soon as I got home! I love how I was accepted before I even walked into our cabin.

...a summer camper

It helped me get closer to God. I like a week away from home, and I met some new friends. I love Adventure Camp. Jumonville is cool!

...a summer camper

President's Perspective (cont.)



Spending a week on the mountain with so many God-loving people always makes me think about what it really means to be a Christian. The love we all share on the mountain is only a fraction of the love that Jesus shares with us, and it is amazing to think about.

...a summer camper

I was brought closer to God more than any other camp I've been to. I learned many things during Bible Study too. I like going to the worship service with everyone in the entire camp. I felt that God was there. Keep doing what you're doing because I had an awesome time!

...a summer camper

I love going to Jumonville. I love all the people and everything that we do there. It is one of the best camps that I have ever been to. I have gone there for four years now and I will continue my tradition.

...a summer camper

Brittany had the most wonderful time with friends, and her dean and all the staff that were involved in her week stay. She came home with

so many lovely stories about her week and how she cannot wait to attend the same camp next year. I can't express how nice it is to send your child for an entire week and know that they are in good hands. We thank you all for your time and dedication. :).

...a summer camper

It helped me get closer to God. My parents are divorced and I stay with my dad on weekends and we leave his house at the time church starts. We don't have time and it makes me feel bad inside.

...a summer camper

My son took communion for the first time and really understood what it meant. I asked him how he knew when it meant and he told me that Pastor Jeff told us and said, "Were you not listening mom?"

...a summer camp parent

I am honored and blessed to be a part of this mountaintop ministry as I approach the 30-year mark of serving as Jumonville's President. We have a wonderful supportive board and a fantastic dedicated staff! Our donors, deans and counselors, group leaders and guests, and friends make Jumonville a special place for so many. Know that you are loved and together we will continue this journey as we "Follow the Lord Every Passing Day."

Larry Beatty, Jumonville President





2011 Property Report

The 2011 appraisal of Jumonville's property by Industrial Appraisal Company indicates as follows:

| | |
|---------------------------|--------------|
| Cost of Reproduction New | \$16,345,388 |
| Sound Value | \$11,609,560 |
| Net Sound Insurable Value | \$11,169,890 |

A listing of the maintenance and capital improvement projects completed in 2011 were:



painting wooden section of Ann Murphy

- Cleaned, then acid etched the floor in the kitchen, dish room, cookout, and all restrooms. Then painted two coats of epoxy on all these areas.
- Painted the cookout room, hallways, and several walls in the kitchen.
- Installed stainless steel behind meat slicer.
- Changed several fluorescent lights in the Kitchen area.
- Rebuilt exterior wall that was damaged due to water and ice (by the dishroom side).

Fleming Administrative Center

- Painted walls in the upstairs meeting room.



New furniture and LCD TV for Hickory Cabin

BUILDINGS

Ann Murphy

- Spackled ceiling against the stone fireplace and repainted the area.
- Scraped and power washed the exterior wall facing the Welcome Center, and then primed and painted two coats of white. This will be the last time painting the existing wooden shingles, they will need to be replaced.
- Formed and poured concrete curbs for the exterior steps.

Asbury Dining Hall

- Installed emergency lighting in the dining hall and kitchen. These will be used whenever we have a power outage. We will connect this to a portable generator. This is a short term solution that will allow the dining hall to function for a meal or two.

Hickory Cabin

- Purchased living room furniture. Removed old TV, and installed a 32" wall mounted LCD flat screen TV in the meeting room.
- Installed a wall mounted electric heater in the living room. We no longer use the old space pack heater.

The Inn at Jumonville

- Purchased living room furniture.
- Removed old carpeting and ceramic tiles in front of fireplace, and installed new carpeting and ceramic tile in the Rockwell Room.
- Spot painted all rooms and hallways.

2011 Property Report (cont.)



New Inn parlor furniture

- Changed first floor hallway lights.
- Repaired several water leaks above the ceiling in the Rockwell Room.
- Replaced elements and thermostats in one of the large commercial water heaters.



- Rebuilt front wooden steps.

Maple Cabin

- Installed carpeting in the three bedrooms.

Martha Lodge

- Removed old TV, and installed a 32" wall mounted flat screen TV over the mantel in the living room.
- Purchased new clothes washing machine.
- Purchased living room furniture.



Martha Lodge Lounge

Mary Cabin

- Removed exterior steps leading to the downstairs. Concreted and stoned the face where the steps were removed.
- Removed existing railing on the porch. Installed treated lumber posts and railings.
- Installed new LCD flat screen TV and Blu-ray player in lounge area.



old steps removed



stone wall repaired



finished railing project

2011 Property Report (cont.)



new furniture for Pine Cabin

Pine Cabin

- Purchased living room furniture.
- Replaced refrigerator in the kitchen.

Snack Shop & Welcome Center

- Stained the ramp leading to the side door.

Washington Lodge

- Spot painted all rooms, and hallways.
- Purchased a new clothes washing machine.

Water Treatment Building

- Removed one of the large retention tanks, due to leg collapse. This building is in need of major overhaul.



interior of water treatment building

Wesley Hall

- Finished the renovation on restrooms that was started in the Fall of 2010.
- Installed an electric fan to circulate ceiling air.
- Painted the stage wings.



Whyel Chapel

- Due to deteriorating conditions of the bell tower, the large stones were removed, the top cap stones were repointed with concrete, and a roof was installed to cover the opening.
- Louvers were also built and installed.



*old retention tank in water
treatment building
needed cut out & removed*

2011 Property Report (cont.)



GROUNDS

Archery Area

- Removed trees and brush from around the archery area.

Asbury Dining Hall Walkway

- Removed 96 feet of old uneven concrete, formed with 2 x 6's, laid new gravel base, pinned each section to the next, and poured new concrete.
- Hauled in topsoil to fill in the low spots, seeded and hayed.

Cross Area

- For the first time in many years we were able to mow from the cross to the lower area with a tractor.
- Painted concrete base.
- Installed two new waysides.



Disc Golf Course

- Removed number 3 hole.
- Replaced with an all-aluminum basket, pole, and chain.

Eagle's Nest Pavillion

- Excavated drainage ditch above the pavilion.



Epworth Heights

- Cleared trees between Hairpin and Epworth Heights, excavated stumps, leveled the ground and reseeded.
- This area can now be mowed.

General Grounds

- Volunteer work crews from Central Highlands United Methodist Church (Mission Committee, and Hands of the Carpenter) power washed and stained the ramps leading to the Craft Building, the Pottery Building, and the ramp at Asbury Hall.





2011 Property Report (cont.)

Green Cathedral Trail

- Christopher Pindro, a Boy Scout from a local troop, installed wooden breakers for turning the water on the trail above the large pond, for his Eagle Scout project. Laid in stone under the breakers, and shoveled gravel to level the areas.
- Future plans include two benches along the trail. (This trail was guttering very badly) This project should help to stop that.

Hairpin Area

- Continued to clear trees and brush.

Landscaping

- Put nine truck loads of mulch around the lower campus.

Patterson Swimming Pool

- Purchased an ADA compliant chair lift. EcoloPak Systems did the installation. State regulations made this mandatory as of 2012.



Playground

- Installed a new Game Time playground.
- Put down edging, and put 100 cubic yards of mulch around the playground equipment. Hauled topsoil around the outside of the edging, raked, and seeded.
- Built new area for a bench swing. Replaced all lumber, all new hardware, and poured concrete pad. Landscaped and seeded.
- Built new area for the tire swing. Replaced all structural lumber, built 16'x15' wooden pad under the swing, covered with "rubber matting." Landscaped and seeded.

Topside Area

- Several trees came down during the winter. Removed trees, and excavated stumps.



Wesley Hall

- Removed 35' of old chain link fencing, posts, and rails.
- Installed new posts, rails, and vinyl covered fencing and, also installed a gate for access. (on the side facing the Craft Center.)
- Cleared more trees from behind Wesley Hall.



Wood Shed

- Because of structural problems, raised roof, and installed locust posts on center and corner supports. This shed keeps all our split firewood, dry, and ready to use for our fireplaces.

2011 Property Report (cont.)

ADVENTURE PROGRAM

Ben Cromer Adventure Center

- Installed new LCD flat screen TV for use in JPO program.
- Repaired treadwall.



Bouldering Wall

- Plugged all unused holes with wood putty

Challenge Ropes Course

General Maintenance

- Removed several trees that were leaning over the equipment around the ropes course.

Individual Course

- Made repairs made per inspection report (all minor).
- Raised Bosun's Chairs
- Replaced rusted rapid links

Teambuilding Course

- Made repairs made per inspection report (all minor).
- Adjusted height of tires on Tire Taverse.
- Removed board and leash on electric fence.
- Replaced rusted cable clips on Group Cable Walk.
- Repaired broken wood corner on Noah's Ark.
- Repaired Whale Watch.

High Tower Course

- Made repairs made per inspection report (all minor).
- Removed hardware & cables from zip take down pole.
- Repaired hatch and lock above access ladder from inside climbing tower.
- Installed PVC pipe on rappel ledge

- Installed warning sign on outside of climbing tower.
- Removed Zip Platform and increased height of climbing wall on door side of climbing tower. Added new hold to this new section of climbing wall.
- Replaced shear reduction pulley on pamper pole for belaying.

Commitment Swing

- Replaced rusted rapid links on drop leashes.
- Excavated, formed, and poured a 6 foot x 6 foot concrete pad for dismount ladder.



Multi-Level Course

- Made repairs made per inspection report (all minor).
- Repainted anchor for Flying Squirrel.
- Replaced Ground School Cable.
- Tightened cable end and serving sleeves on guy cables.

Rappel Station

- Painted all 4 sides of station with slip-knot.





Jumonville
... a Premier Christian
Camp & Retreat Center

page 13

2011 Cash Flow Report

Jumonville Cash Flow 2011

4th Qtr

| | Operations | Capital | Gifts | Quarry | TOTAL |
|---|------------------|-----------------|----------------|---------------|------------------|
| Cash Inflows (and other additions) | | | | | |
| 1004000 · Mission Share | 42,653 | - | - | - | 42,653 |
| Advanced Deposits | 3,946 | - | - | - | 3,946 |
| 4805 · Usage Income | 1,019,910 | - | - | - | 1,019,910 |
| 4900 · Other Income | 124,843 | - | 434 | 62,466 | 187,743 |
| 821 · Interest & Investments | - | 8,165 | - | - | 8,165 |
| 822 · Unrestricted Gifts | - | - | 65,317 | - | 65,317 |
| 823 · Restricted Gifts | - | 17,622 | 138,817 | - | 156,439 |
| 840 · Campership Income | - | - | 33,263 | - | 33,263 |
| Total Cash Inflows | 1,191,352 | 25,787 | 237,831 | 62,466 | 1,517,436 |
| Cash Outflows (and other reductions) | | | | | |
| 5010 · Payroll Total | 508,866 | - | - | - | 508,866 |
| 5099 · Employee Benefits & Taxes | 83,852 | - | - | - | 83,852 |
| 5100 · Hospitalization | 115,106 | - | - | - | 115,106 |
| 5200 · Insurance Total | 62,247 | - | - | - | 62,247 |
| 5300 · Supplies Total | 271,777 | - | 2,569 | - | 274,346 |
| 5400 · Equipment & Improvements Total | 5,546 | 672 | 4,122 | - | 10,340 |
| 5600 · Occupancy Total | 143,145 | - | - | - | 143,145 |
| 5700 · Maintenance Total | 65,438 | - | 1,669 | - | 67,107 |
| 5800 · Marketing Total | 33,376 | - | 909 | - | 34,285 |
| 5900 · Other Expenses | 37,300 | - | 279 | 36,306 | 73,885 |
| Non-Jumonville | 1,490 | - | - | - | 1,490 |
| Campers · Campership Funds | - | - | 12,027 | - | 12,027 |
| Capital · Capital Improvement Projects | 2,346 | 65,613 | 14,099 | - | 82,058 |
| FR Cost · Fund Raising Expenses | - | - | 9,216 | - | 9,216 |
| Total Cash Outflows | 1,330,489 | 66,285 | 44,890 | 36,306 | 1,477,970 |
| Change in Cash | (139,137) | (40,498) | 192,941 | 26,160 | 39,466 |
| Transfers | 155,437 | 37,564 | (172,907) | (20,094) | - |
| Cash 1/1/11 | 34,100 | 45,007 | 68,748 | (6,066) | 141,789 |
| Cash 12/31/11 | 50,400 | 42,073 | 88,782 | - | 181,255 |

| | 12/31/10 | 12/31/11 |
|----------------------|----------------|----------------|
| Operations | (12,349) | 1,494 |
| Non-Jumonville | 9,028 | 7,539 |
| Advanced Deposits | 37,421 | 41,367 |
| Capital | 45,007 | 42,073 |
| Gifts | 68,748 | 88,782 |
| Quarry | (6,066) | - |
| Cash on hand - 12/31 | 141,789 | 181,255 |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 14

2011 Balance Sheet

1:21 PM
02/10/12
Accrual Basis

Jumonville Balance Sheet Prev Year Comparison As of December 30, 2011

| | Dec 30, 11 | Dec 30, 10 | \$ Change | % Change |
|--|---------------------|---------------------|--------------------|----------------|
| ASSETS | | | | |
| Current Assets | | | | |
| Checking/Savings | | | | |
| Camping Registration | -893.70 | 0.00 | -893.70 | -100.0% |
| Conference Center Debt | -159,288.04 | -133,912.83 | -25,375.21 | 18.95% |
| Fidelity Investments | 862.53 | 862.15 | 0.38 | 0.04% |
| Keystone United Methodist FCU | 184.14 | 183.78 | 0.36 | 0.2% |
| Petty Cash | 1,200.00 | 1,200.00 | 0.00 | 0.0% |
| 0001001 - NOW Checking | 186,546.29 | 101,484.65 | 85,061.64 | 83.82% |
| 0001006 - Centra Bank | 152,504.93 | 171,832.85 | -19,327.92 | -11.25% |
| 10950 - Cash in Drawer | 138.61 | 138.61 | 0.00 | 0.0% |
| Total Checking/Savings | 181,254.76 | 141,789.21 | 39,465.55 | 27.83% |
| Accounts Receivable | | | | |
| 0002000 - Accounts Receivable | 10,050.71 | 2,696.89 | 7,353.82 | 272.68% |
| Total Accounts Receivable | 10,050.71 | 2,696.89 | 7,353.82 | 272.68% |
| Other Current Assets | | | | |
| Inventory - Camp Store | 31,720.23 | 26,336.50 | 5,383.73 | 20.44% |
| Inventory - Kitchen | 10,052.51 | 10,432.50 | -379.99 | -3.64% |
| Prepaid Expense | 19,165.50 | 22,597.06 | -3,431.56 | -15.19% |
| Receivable from Prepetual Trust | 2,124.74 | 2,141.17 | -16.43 | -0.77% |
| Total Other Current Assets | 63,062.98 | 61,507.23 | 1,555.75 | 2.53% |
| Total Current Assets | 254,368.45 | 205,993.33 | 48,375.12 | 23.48% |
| Fixed Assets | | | | |
| Accumulated Depreciation | -3,413,595.89 | -3,162,050.17 | -251,545.72 | 7.96% |
| Building and Land Improvements | 2,730,464.36 | 2,706,948.55 | 23,515.81 | 0.87% |
| Buildings | 4,415,273.02 | 4,415,273.02 | 0.00 | 0.0% |
| Construction in Progress | 31,868.80 | 0.00 | 31,868.80 | 100.0% |
| Furniture, Fixtures & Equipment | 593,286.21 | 559,460.67 | 33,825.54 | 6.05% |
| Land | 137,000.00 | 137,000.00 | 0.00 | 0.0% |
| Total Fixed Assets | 4,494,296.50 | 4,656,632.07 | -162,335.57 | -3.49% |
| Other Assets | | | | |
| Prepetual Trust | 374,723.76 | 308,700.34 | 66,023.42 | 21.39% |
| Total Other Assets | 374,723.76 | 308,700.34 | 66,023.42 | 21.39% |
| TOTAL ASSETS | 5,123,388.71 | 5,171,325.74 | -47,937.03 | -0.93% |
| LIABILITIES & EQUITY | | | | |
| Liabilities | | | | |
| Current Liabilities | | | | |
| Other Current Liabilities | | | | |
| Accrued Expense | 20,150.35 | 21,505.44 | -1,355.09 | -6.3% |
| Accrued Payroll | 13,270.41 | 14,709.52 | -1,439.11 | -9.78% |
| Non-Jumonville Accounts | | | | |
| Drama Camp | 4,361.69 | 4,461.69 | -100.00 | -2.24% |
| Family Week Campership | 0.00 | 779.50 | -779.50 | -100.0% |
| Family Week Operations | 2,546.21 | 3,284.57 | -738.36 | -22.48% |
| Jumonville Endowment Fund | 0.00 | 300.00 | -300.00 | -100.0% |
| LH Outdoor School | 630.73 | 202.73 | 428.00 | 211.12% |
| Total Non-Jumonville Accounts | 7,538.63 | 9,028.49 | -1,489.86 | -16.5% |
| 990 - Advanced Deposits | 41,367.43 | 37,421.35 | 3,946.08 | 10.55% |
| Total Other Current Liabilities | 82,326.82 | 82,664.80 | -337.98 | -0.41% |
| Total Current Liabilities | 82,326.82 | 82,664.80 | -337.98 | -0.41% |
| Total Liabilities | 82,326.82 | 82,664.80 | -337.98 | -0.41% |
| Equity | | | | |
| Perm Restricted Assets | 374,723.80 | 308,700.38 | 66,023.42 | 21.39% |
| 0003900 - Unrestricted Net Assets | 4,785,376.06 | 4,851,399.48 | -66,023.42 | -1.36% |
| 0003920 - Temporarily Restricted Funds | -156,047.30 | 26,939.78 | -182,987.08 | -679.25% |
| Net Income | 37,009.33 | -98,378.70 | 135,388.03 | -137.62% |
| Total Equity | 5,041,061.89 | 5,088,660.94 | -47,599.05 | -0.94% |
| TOTAL LIABILITIES & EQUITY | 5,123,388.71 | 5,171,325.74 | -47,937.03 | -0.93% |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 15

2011 Summary of Profit & Loss

1:17 PM
02/10/12
Accrual Basis

Jumonville Profit & Loss Prev Year Comparison January 1 through December 30, 2011

| | Jan 1 - Dec 30, 11 | Jan 1 - Dec 30, 10 | \$ Change | % Change |
|--|---------------------|---------------------|-------------------|-----------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 1004000 · Mission Share | 42,652.68 | 47,484.21 | -4,831.53 | -10.18% |
| 4805 · Usage Income | 1,019,909.91 | 935,811.35 | 84,098.56 | 8.99% |
| 4900 · Other Income | 187,742.29 | 126,369.54 | 61,372.75 | 48.57% |
| 810 · Transfers | 0.00 | 0.00 | 0.00 | 0.0% |
| 821 · Interest & Investments | 8,164.79 | 6,235.40 | 1,929.39 | 30.94% |
| 822 · Unrestricted Gifts | 65,317.21 | 98,398.40 | -33,081.19 | -33.62% |
| 823 · Restricted Gifts | 156,438.22 | 119,538.25 | 36,899.97 | 30.87% |
| 840 · Campership Income | 33,263.02 | 28,121.44 | 5,141.58 | 18.28% |
| Total Income | 1,513,488.12 | 1,361,958.59 | 151,529.53 | 11.13% |
| Gross Profit | 1,513,488.12 | 1,361,958.59 | 151,529.53 | 11.13% |
| Expense | | | | |
| 5010 · Payroll Total | 508,865.54 | 524,815.36 | -15,949.82 | -3.04% |
| 5099 · Employee Benefits & Taxes | 83,852.08 | 86,516.20 | -2,664.12 | -3.08% |
| 5100 · Hospitalization | 115,105.73 | 115,046.64 | 59.09 | 0.05% |
| 5200 · Insurance Total | 62,246.80 | 64,179.75 | -1,932.95 | -3.01% |
| 5300 · Supplies Total | 274,345.35 | 257,253.73 | 17,091.62 | 6.64% |
| 5400 · Equipment & Improvements Total | 10,339.52 | 5,497.05 | 4,842.47 | 88.09% |
| 5600 · Occupancy Total | 143,145.49 | 149,761.09 | -6,615.60 | -4.42% |
| 5700 · Maintenance Total | 67,107.18 | 61,151.73 | 5,955.45 | 9.74% |
| 5800 · Marketing Total | 34,284.84 | 29,993.63 | 4,291.21 | 14.31% |
| 5900 · Other Expenses | 73,884.97 | 39,917.92 | 33,967.05 | 85.09% |
| 923 · Other | 0.00 | 670.00 | -670.00 | -100.0% |
| 950 · Cromer Memorial | 0.00 | 1,389.60 | -1,389.60 | -100.0% |
| Campers · Campership Funds | 12,026.75 | 13,886.50 | -1,859.75 | -13.39% |
| Capital · Capital Improvement Projects | 82,058.92 | 95,222.98 | -13,164.06 | -13.82% |
| FR Cost · Fund Raising Expenses | 9,215.62 | 15,035.11 | -5,819.49 | -38.71% |
| Total Expense | 1,476,478.79 | 1,460,337.29 | 16,141.50 | 1.11% |
| Net Ordinary Income | 37,009.33 | -98,378.70 | 135,388.03 | -137.62% |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 16

2011 Profit & Loss Detail

1:18 PM
02/10/12
Accrual Basis

Jumonville Profit & Loss Prev Year Comparison January 1 through December 30, 2011

| | Jan 1 - Dec 30, 11 | Jan 1 - Dec 30, 10 | \$ Change | % Change |
|---|--------------------|--------------------|------------|-----------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 1004000 · Mission Share | 42,652.68 | 47,484.21 | -4,831.53 | -10.18% |
| 4805 · Usage Income | | | | |
| 1114805 · Use Fees - CRM | 264,860.00 | 259,659.00 | 5,201.00 | 2.0% |
| 1124805 · Use Fees - Camp | 270,628.63 | 231,543.76 | 39,084.87 | 16.88% |
| 1134805 · Use Fees - Retreat & Conf | 319,302.60 | 298,713.50 | 20,589.10 | 6.89% |
| 1144805 · Use Fees - The Inn | 88,413.70 | 68,926.79 | 19,486.91 | 28.27% |
| 1154805 · Use Fees - Other Overnight | 3,040.00 | 1,770.00 | 1,270.00 | 71.75% |
| 1204806 · Day Use | | | | |
| 1204805 · Use Fees - Day Use | 53,104.98 | 50,799.30 | 2,305.68 | 4.54% |
| 1214805 · Use Fees -Adv/Ropes Course | 20,560.00 | 24,399.00 | -3,839.00 | -15.73% |
| Total 1204806 · Day Use | 73,664.98 | 75,198.30 | -1,533.32 | -2.04% |
| Total 4805 · Usage Income | 1,019,909.91 | 935,811.35 | 84,098.56 | 8.99% |
| 4900 · Other Income | | | | |
| 1304100 · Camp Store Gross Receipts | 38,533.95 | 37,975.36 | 558.59 | 1.47% |
| 1304151 · Milk Subsidy | 2,395.23 | 2,221.28 | 173.95 | 7.83% |
| 1304290 · Miscellaneous Income | 64,205.86 | 4,686.72 | 59,519.14 | 1,269.95% |
| 1304840 · Program Reimbursement | 38,487.30 | 34,699.87 | 3,787.43 | 10.92% |
| 1304847 · Jumonville Program Fees | 266.00 | 745.25 | -479.25 | -64.31% |
| 1304940 · UM Foundation Income | 43,853.95 | 46,041.06 | -2,187.11 | -4.75% |
| Total 4900 · Other Income | 187,742.29 | 126,369.54 | 61,372.75 | 48.57% |
| 810 · Transfers | | | | |
| 1404923 · Non Operating Transfer | | | | |
| 1404923 · Non Operating Transfer - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total 1404923 · Non Operating Transfer | 0.00 | 0.00 | 0.00 | 0.0% |
| 810 · Transfers - Other | 0.00 | 0.00 | 0.00 | 0.0% |
| Total 810 · Transfers | 0.00 | 0.00 | 0.00 | 0.0% |
| 821 · Interest & Investments | 8,164.79 | 6,235.40 | 1,929.39 | 30.94% |
| 822 · Unrestricted Gifts | 65,317.21 | 98,398.40 | -33,081.19 | -33.62% |
| 823 · Restricted Gifts | 156,438.22 | 119,538.25 | 36,899.97 | 30.87% |
| 840 · Campership Income | 33,263.02 | 28,121.44 | 5,141.58 | 18.28% |
| Total Income | 1,513,488.12 | 1,361,958.59 | 151,529.53 | 11.13% |
| Gross Profit | 1,513,488.12 | 1,361,958.59 | 151,529.53 | 11.13% |
| Expense | | | | |
| 5010 · Payroll Total | | | | |
| 1005010 · Payroll Administration | 231,973.01 | 247,587.24 | -15,614.23 | -6.31% |
| 2205010 · Payroll - Maintenance | 85,584.16 | 85,334.16 | 250.00 | 0.29% |
| 2305010 · Payroll - Food Service | 103,251.10 | 107,850.87 | -4,599.77 | -4.27% |
| 2405010 · Payroll - Housekeeping | 39,909.32 | 40,008.64 | -99.32 | -0.25% |
| 2805010 · Payroll - Summer Staff | 48,147.95 | 44,034.45 | 4,113.50 | 9.34% |
| Total 5010 · Payroll Total | 508,865.54 | 524,815.36 | -15,949.82 | -3.04% |
| 5099 · Employee Benefits & Taxes | | | | |
| 5101 · Pension Expense | | | | |
| 1005099 · Pension Administration | 26,297.44 | 26,701.44 | -404.00 | -1.51% |
| 2205099 · Pension - Maintenance | 10,240.08 | 10,240.08 | 0.00 | 0.0% |
| 2305099 · Pension - Food Service | 6,112.74 | 7,152.84 | -1,040.10 | -14.54% |
| 2405099 · Pension - Housekeeping | 2,272.56 | 2,272.56 | 0.00 | 0.0% |
| Total 5101 · Pension Expense | 44,922.82 | 46,366.92 | -1,444.10 | -3.12% |
| 5102 · FICA Expense | | | | |
| 1005102 · FICA - Administration | 14,382.65 | 15,350.59 | -967.94 | -6.31% |
| 2205102 · FICA - Maintenance | 5,306.30 | 5,290.80 | 15.50 | 0.29% |
| 2305102 · FICA - Food Service | 6,401.85 | 6,687.02 | -285.17 | -4.27% |
| 2405102 · FICA - Housekeeping | 2,474.41 | 2,480.58 | -6.17 | -0.25% |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 17

2011 Profit & Loss Detail

1:18 PM
02/10/12
Accrual Basis

Jumonville Profit & Loss Prev Year Comparison January 1 through December 30, 2011

| | Jan 1 - Dec 30, 11 | Jan 1 - Dec 30, 10 | \$ Change | % Change |
|--|--------------------|--------------------|------------------|---------------|
| 2805102 · FICA - Summer Staff | 2,985.29 | 2,730.26 | 255.03 | 9.34% |
| Total 5102 · FICA Expense | 31,550.50 | 32,539.25 | -988.75 | -3.04% |
| 5103 · Medicare Expense | | | | |
| 1005103 · Medicare - Administration | 3,363.58 | 3,589.98 | -226.40 | -6.31% |
| 2205103 · Medicare - Maintenance | 1,241.07 | 1,237.44 | 3.63 | 0.29% |
| 2305103 · Medicare - Food Service | 1,497.12 | 1,563.85 | -66.73 | -4.27% |
| 2405103 · Medicare - Housekeeping | 578.68 | 580.11 | -1.43 | -0.25% |
| 2805103 · Medicare - Summer Staff | 698.31 | 638.65 | 59.66 | 9.34% |
| Total 5103 · Medicare Expense | 7,378.76 | 7,610.03 | -231.27 | -3.04% |
| Total 5099 · Employee Benefits & Taxes | 83,852.08 | 86,516.20 | -2,664.12 | -3.08% |
| 5100 · Hospitalization | | | | |
| 5251 · Hospitalization Total | | | | |
| 1005251 · Hospitalization - Administration | 40,922.60 | 48,414.90 | -7,492.30 | -15.48% |
| 2205251 · Hospitalization - Maintenance | 48,649.91 | 42,987.53 | 5,662.38 | 13.17% |
| 2305251 · Hospitalization - Food Service | 18,771.96 | 17,383.40 | 1,388.56 | 7.99% |
| 2405251 · Hospitalization - Housekeeping | 6,761.26 | 6,260.81 | 500.45 | 7.99% |
| Total 5251 · Hospitalization Total | 115,105.73 | 115,046.64 | 59.09 | 0.05% |
| Total 5100 · Hospitalization | 115,105.73 | 115,046.64 | 59.09 | 0.05% |
| 5200 · Insurance Total | | | | |
| 1005240 · Property & Liability Insurance | 41,647.25 | 41,589.37 | 57.88 | 0.14% |
| 1005244 · Other Insurance | 344.50 | 126.25 | 218.25 | 172.87% |
| 2505248 · D&O Liability Insurance | 1,953.00 | 1,953.00 | 0.00 | 0.0% |
| 2505260 · Workman's Comp Insurance | 11,045.00 | 12,850.00 | -1,805.00 | -14.05% |
| 2705250 · Camper Medical Insurance | 2,401.80 | 2,435.88 | -34.08 | -1.4% |
| 2905245 · Vehicle Insurance | 4,855.25 | 5,225.25 | -370.00 | -7.08% |
| Total 5200 · Insurance Total | 62,246.80 | 64,179.75 | -1,932.95 | -3.01% |
| 5300 · Supplies Total | | | | |
| 1005310 · Office Supplies & Paper | 4,684.57 | 4,644.86 | 39.71 | 0.86% |
| 1005320 · Copier Supplies Service & Equip | 1,241.54 | 956.12 | 285.42 | 29.85% |
| 2305297 · Catering | 956.38 | 0.00 | 956.38 | 100.0% |
| 2305370 · Kitchen Supplies | 229,241.96 | 206,552.42 | 22,689.54 | 10.99% |
| 2405330 · Housekeeping Supplies | 5,543.69 | 5,331.72 | 211.97 | 3.98% |
| 2505350 · Dispensary Supplies | 1,972.79 | 1,620.92 | 351.87 | 21.71% |
| 2605111 · State Sales Tax for Store Items | 1,063.78 | 1,094.69 | -30.91 | -2.82% |
| 2605380 · Camp Store Supplies | 21,796.99 | 24,946.49 | -3,149.50 | -12.63% |
| 2705841 · Program Supplies | 7,843.65 | 12,106.51 | -4,262.86 | -35.21% |
| Total 5300 · Supplies Total | 274,345.35 | 257,253.73 | 17,091.62 | 6.64% |
| 5400 · Equipment & Improvements Total | | | | |
| 1005410 · Office Equipment - Purchase | 1,726.86 | 1,206.21 | 520.65 | 43.16% |
| 2405495 · Furniture and Furnishings | 2,201.60 | 871.57 | 1,330.03 | 152.6% |
| 2705842 · Program Equipment | 6,411.06 | 3,419.27 | 2,991.79 | 87.5% |
| Total 5400 · Equipment & Improvements Total | 10,339.52 | 5,497.05 | 4,842.47 | 88.09% |
| 5600 · Occupancy Total | | | | |
| 1005123 · Real Estate Taxes | 3,343.83 | 3,292.55 | 51.28 | 1.56% |
| 1005246 · Property Appraisal Fees | 1,215.00 | 1,180.00 | 35.00 | 2.97% |
| 3005298 · Refuse Removal | 4,982.34 | 4,485.72 | 496.62 | 11.07% |
| 3005610 · Electric Service | 93,598.16 | 103,850.16 | -10,252.00 | -9.87% |
| 3005617 · Fuel Oil | 30,413.74 | 25,265.49 | 5,148.25 | 20.38% |
| 3005620 · Water System | 348.25 | 1,192.00 | -843.75 | -70.78% |
| 3005650 · Telephone | 9,244.17 | 10,495.17 | -1,251.00 | -11.92% |
| Total 5600 · Occupancy Total | 143,145.49 | 149,761.09 | -6,615.60 | -4.42% |
| 5700 · Maintenance Total | | | | |
| 1005701 · Office Equipment - Maintenance | 574.98 | 1,463.82 | -888.84 | -60.72% |
| 2205730 · Building & Grounds Maintenance | 33,515.09 | 27,955.97 | 5,559.12 | 19.89% |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 18

2011 Profit & Loss Detail

1:18 PM
02/10/12
Accrual Basis

Jumonville Profit & Loss Prev Year Comparison January 1 through December 30, 2011

| | Jan 1 - Dec 30, 11 | Jan 1 - Dec 30, 10 | \$ Change | % Change |
|---|---------------------|---------------------|-------------------|-----------------|
| 2305701 · Kitchen Equipment Maintenance | 2,324.12 | 2,938.44 | -614.32 | -20.91% |
| 2705849 · Swimming Pool Maintenance | 4,113.27 | 5,538.97 | -1,425.70 | -25.74% |
| 2905140 · Vehicle License & Registration | 457.50 | 534.00 | -76.50 | -14.33% |
| 2905351 · Gasoline and Oil for Vehicles | 17,986.32 | 15,255.33 | 2,730.99 | 17.9% |
| 2905701 · Vehicle Maintenance | 8,135.90 | 7,465.20 | 670.70 | 8.98% |
| Total 5700 · Maintenance Total | 67,107.18 | 61,151.73 | 5,955.45 | 9.74% |
| 5800 · Marketing Total | | | | |
| 1005802 · Staff Recruitment | 128.85 | 123.33 | 5.52 | 4.48% |
| 1005804 · Membership Fees | 2,352.42 | 2,933.85 | -581.43 | -19.82% |
| 1005820 · Postage | 5,776.32 | 5,534.20 | 242.12 | 4.38% |
| 1005890 · Marketing & Promotion | 18,710.42 | 15,472.51 | 3,237.91 | 20.93% |
| 1005891 · Commercial Printing | 298.97 | 651.82 | -352.85 | -54.13% |
| 1005897 · Newsletter | 7,017.86 | 5,277.92 | 1,739.94 | 32.97% |
| Total 5800 · Marketing Total | 34,284.84 | 29,993.63 | 4,291.21 | 14.31% |
| 5900 · Other Expenses | | | | |
| 1005036 · Staff Travel | 914.95 | 1,657.49 | -742.54 | -44.8% |
| 1005040 · Continuing Education | 3,219.44 | 4,800.02 | -1,580.58 | -32.93% |
| 1005281 · Accounting Fees | 12,350.00 | 12,350.00 | 0.00 | 0.0% |
| 1005283 · Attorney Fees | 974.50 | 2,295.00 | -1,320.50 | -57.54% |
| 2705350 · CRM Overnight Expenses | 422.67 | 273.70 | 148.97 | 54.43% |
| 2705801 · Honoraria/Independent Contract | 875.00 | 0.00 | 875.00 | 100.0% |
| 2905520 · Vehicle Rental Fees | 15,594.00 | 14,254.65 | 1,339.35 | 9.4% |
| 3105290 · Miscellaneous Fees | 39,534.41 | 4,287.06 | 35,247.35 | 822.18% |
| Total 5900 · Other Expenses | 73,884.97 | 39,917.92 | 33,967.05 | 85.09% |
| 923 · Other | | | | |
| 923 · Other - Other | 0.00 | 670.00 | -670.00 | -100.0% |
| Total 923 · Other | 0.00 | 670.00 | -670.00 | -100.0% |
| 950 · Cromer Memorial | 0.00 | 1,389.60 | -1,389.60 | -100.0% |
| Campers · Campership Funds | | | | |
| 940 · Kidz2Kamp | 11,744.25 | 13,886.50 | -2,142.25 | -15.43% |
| 941 · Discovery Camp Memorial Fund | 282.50 | 0.00 | 282.50 | 100.0% |
| Total Campers · Campership Funds | 12,026.75 | 13,886.50 | -1,859.75 | -13.39% |
| Capital · Capital Improvement Projects | | | | |
| 60 · Office Equipment & Supplies | 5,397.66 | 2,198.98 | 3,198.68 | 145.46% |
| 61 · Kitchen Equipment | 0.00 | 7,545.00 | -7,545.00 | -100.0% |
| 63 · Maintenance Equipment | 0.00 | 549.99 | -549.99 | -100.0% |
| 64 · Program Equipment | 1,279.80 | 1,579.95 | -300.15 | -19.0% |
| 65 · Staff Furnishings | 0.00 | 989.10 | -989.10 | -100.0% |
| 952 · Swimming Pool Project | 0.00 | 216.43 | -216.43 | -100.0% |
| 956 · Bldg. & Grounds Improvements | 61,612.87 | 60,315.01 | 1,297.86 | 2.15% |
| 958 · Furnishings & Equipment | 13,768.59 | 21,828.52 | -8,059.93 | -36.92% |
| Total Capital · Capital Improvement Projects | 82,058.92 | 95,222.98 | -13,164.06 | -13.82% |
| FR Cost · Fund Raising Expenses | | | | |
| 922 · Undesignated Gifts | 0.00 | 2,839.26 | -2,839.26 | -100.0% |
| 924 · J'ville Sponsors Dinner | 3,381.33 | 4,955.53 | -1,574.20 | -31.77% |
| 925 · Spring Dinner | 102.40 | 385.53 | -283.13 | -73.44% |
| 926 · Golf Fundraiser | 5,731.89 | 6,854.79 | -1,122.90 | -16.38% |
| Total FR Cost · Fund Raising Expenses | 9,215.62 | 15,035.11 | -5,819.49 | -38.71% |
| Total Expense | 1,476,478.79 | 1,460,337.29 | 16,141.50 | 1.11% |
| Net Ordinary Income | 37,009.33 | -98,378.70 | 135,388.03 | -137.62% |



Jumonville
... a Premier Christian
Camp & Retreat Center

page 19

2011 Annual Giving Report

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------|-----------|-----------|-----------|------------|------------|------------|
| Total number of donors (Giving units) | 607 | 718 | 607 | 617 | 576 | 583 |
| Total number of gifts | 955 | 1094 | 978 | 985 | 939 | 967 |
| Total Amt Given | \$201,039 | \$265,968 | \$319,576 | \$ 266,675 | \$ 241,433 | \$ 250,272 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|------------------------------|-------|-------|-------|-------|-------|-------|
| average gift per donor* | \$269 | \$282 | \$323 | \$231 | \$344 | \$355 |
| average gift per gift given* | \$170 | \$199 | \$200 | \$144 | \$210 | \$220 |

* top five gifts were eliminated in this calculation so as not to skew the statistics

| # gifts given/year | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|------|------|------|------|------|------|
| 1 gift | 430 | 534 | 433 | 446 | 395 | 395 |
| 2-5 gifts | 167 | 169 | 157 | 157 | 169 | 178 |
| 6-10 gifts | 8 | 12 | 14 | 11 | 11 | 8 |
| 11 or more gifts | 2 | 3 | 3 | 2 | 1 | 2 |
| total gifts | 607 | 718 | 607 | 616 | 576 | 583 |

| total annual giving category - # of donors | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|------|------|------|------|------|------|
| \$25 or less | 112 | 141 | 123 | 126 | 99 | 106 |
| \$26 - \$100 | 266 | 330 | 237 | 256 | 245 | 243 |
| \$101 - \$500 | 168 | 165 | 167 | 158 | 149 | 151 |
| \$501 - \$1,000 | 26 | 34 | 40 | 34 | 42 | 46 |
| \$1,001 - \$5,000 | 28 | 38 | 32 | 37 | 35 | 32 |
| \$5,001 - \$25,000 | 7 | 10 | 6 | 3 | 6 | 4 |
| \$25,001 or more | 0 | 0 | 1 | 2 | 0 | 1 |
| total gifts | 607 | 718 | 606 | 616 | 576 | 583 |

| total annual giving category - amt of gifts | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| \$25 or less | \$2,141 | \$2,898 | \$2,543 | \$2,521 | \$1,961 | \$2,074 |
| \$26 - \$100 | \$18,031 | \$22,411 | \$16,533 | \$17,951 | \$17,583 | \$17,808 |
| \$101 - \$500 | \$42,704 | \$43,401 | \$43,832 | \$44,004 | \$38,369 | \$42,871 |
| \$501 - \$1,000 | \$20,057 | \$25,947 | \$32,072 | \$26,657 | \$35,345 | \$36,155 |
| \$1,001 - \$5,000 | \$49,044 | \$76,118 | \$65,685 | \$66,710 | \$71,928 | \$59,289 |
| \$5,001 - \$25,000 | \$69,062 | \$95,192 | \$54,112 | \$26,035 | \$76,247 | \$42,075 |
| \$25,000 or more | \$0 | \$0 | \$104,800 | \$82,798 | \$0 | \$50,000 |
| total gifts | \$201,039 | \$265,968 | \$319,576 | \$266,675 | \$241,433 | \$250,272 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|
| given to STV capital campaign | \$22,688 | \$2,500 | \$100 | \$0 | \$0 | \$0 |
| given to pool renovationproject | | \$102,856 | \$155,807 | \$21,301 | \$0 | \$0 |
| given to other capital projects* | \$20,118 | \$1,025 | \$3,350 | \$78,858 | \$37,123 | \$27,072 |
| Total Capital Giving | \$42,805 | \$106,381 | \$159,257 | \$100,159 | \$37,123 | \$27,072 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| spring dinner gifts | \$11,461 | \$0 | \$0 | \$0 | \$22,621 | \$21,716 |
| golf fundraiser | \$7,345 | \$8,980 | \$7,548 | \$10,787 | \$11,150 | \$13,220 |
| sponsors dinner gifts | \$13,270 | \$17,865 | \$29,411 | \$33,720 | \$29,960 | \$30,620 |
| Total Special Event Giving | \$32,076 | \$26,845 | \$36,959 | \$44,507 | \$63,731 | \$65,556 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| designated annual fund gifts | \$75,361 | \$82,632 | \$65,675 | \$67,136 | \$42,182 | \$92,323 |
| undesignated annual fund gifts | \$50,797 | \$50,109 | \$57,686 | \$54,873 | \$98,398 | \$65,321 |
| Total Annual Fund Giving | \$126,158 | \$132,741 | \$123,361 | \$122,009 | \$140,579 | \$157,644 |

| Total Giving for Year | \$201,039 | \$265,968 | \$319,576 | \$266,675 | \$241,433 | \$250,272 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|

| donor activity analysis | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|------|------|------|------|------|------|
| # donors (Giving units) who have given at least once during the past 3 years | 968 | 1062 | 1111 | 1102 | 985 | 970 |
| total # new (first time) donors for that year | 166 | 221 | 130 | 133 | 116 | 104 |
| total # repeat donors (gave both of last 2 years) | 359 | 376 | 394 | 394 | 377 | 378 |
| total # regular donors (gave every year for last 3 years) | 285 | 291 | 288 | 326 | 297 | 301 |
| total # lapsed donors that didn't give this year but gave last year (LYBNTY)* | 164 | 231 | 324 | 213 | 239 | 198 |
| total # donors in database (including gift in kind and deceased) | 2622 | 2870 | 2983 | 3120 | 3240 | 3428 |

The records above do not include gifts in kind (ie. Donated items for Spring Dinner or Golf Fundraiser)

Also in 2007 & 2008 gifts for the Spring Dinner went directly to the Swimming Pool Project unless designated for another project

In 2009 gifts for the Spring Dinner went directly to the Kidz2Kamp Fund unless designated for another project



Jumonville
... a Premier Christian
Camp & Retreat Center

2010 vs 2011 Development Activity

SUMMARY OF DEVELOPMENT ACTIVITY - 2010 vs 2011

12/31/2011

| 2010 | Designated Gifts | | | | | | | | | | | Total | | Total | |
|-----------|------------------|-----------|---------------|-----------------|------------|------------------|-------------|----------------------|----------------------|-------------------------|---------------------------------|------------------------------|--------------------|-------|--|
| INCOME | Kidz 2 Kamp Fund | HOPE Camp | Spring Dinner | Sponsors Dinner | Golf Event | Designated Gifts | Family Week | Other Memorial Gifts | Non Designated Gifts | Non Capital Gift Income | Entrance Capital Campaign Gifts | Other Capital Campaign Gifts | Development Income | | |
| January | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | \$2,346 | \$3,546 | \$500 | \$0 | \$4,046 | | |
| February | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 | \$350 | \$550 | \$0 | \$25 | \$575 | | |
| March | \$0 | \$250 | \$1,325 | \$0 | \$0 | \$0 | \$200 | \$0 | \$775 | \$2,550 | \$5,000 | \$0 | \$7,550 | | |
| April | \$1,000 | \$900 | \$4,905 | \$0 | \$50 | \$1,982 | \$0 | \$0 | \$11,250 | \$20,087 | \$975 | \$0 | \$21,062 | | |
| May | \$1,400 | \$2,465 | \$11,291 | \$250 | \$275 | \$378 | \$0 | \$0 | \$3,585 | \$19,644 | \$1,065 | \$0 | \$20,709 | | |
| June | \$5,151 | \$1,110 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,660 | \$14,921 | \$1,195 | \$0 | \$16,116 | | |
| July | \$860 | \$605 | \$100 | \$0 | \$0 | \$1,090 | \$200 | \$0 | \$9,105 | \$11,960 | \$1,425 | \$0 | \$13,385 | | |
| August | \$347 | \$410 | \$0 | \$0 | \$0 | \$487 | \$3,800 | \$0 | \$2,496 | \$7,540 | \$400 | \$25,000 | \$32,940 | | |
| September | \$325 | \$1,755 | \$0 | \$0 | \$10,450 | \$1,325 | \$2,525 | \$0 | \$2,900 | \$19,280 | \$1,300 | \$0 | \$20,580 | | |
| October | \$304 | \$150 | \$0 | \$28,010 | 375 | \$0 | \$600 | \$0 | \$1,000 | \$30,439 | \$100 | \$0 | \$30,539 | | |
| November | \$100 | \$150 | \$0 | \$1,700 | \$0 | \$500 | \$1,575 | \$0 | \$3,395 | \$7,420 | \$0 | \$100 | \$7,520 | | |
| December | \$168 | \$7,470 | \$0 | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$57,536 | \$66,374 | \$0 | \$38 | \$66,411 | | |
| TOTAL | \$9,655 | \$16,315 | \$22,621 | \$29,960 | \$11,150 | \$6,962 | \$9,100 | \$150 | \$98,398 | \$204,310 | \$11,960 | \$25,163 | \$241,432 | | |

| 2011 INCOME | Designated Gifts | | | | | | | | | | Total Non Capital Gift Income | Entrance Capital Campaign Gifts | Other Capital Campaign Gifts | Total Development Income |
|----------------|---------------------|--------------|------------------|--------------------|---------------|---------------------|----------------|----------------------------|----------------------------|-----------|--|--|---------------------------------------|--------------------------------|
| | Kidz 2 Kamp Fund | HOPE Camp | Spring Dinner | Sponsors Dinner | Golf Event | Designated Gifts | Family Week | Other Memorial Gifts | Non Designated Gifts | | | | | |
| January | \$0 | \$450 | \$225 | \$250 | \$275 | \$100 | \$50 | \$0 | \$4,779 | \$6,129 | \$0 | \$440 | \$6,569 | |
| February | \$170 | \$25 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$4,658 | \$4,953 | \$0 | \$0 | \$4,953 | |
| March | \$1,200 | \$3,200 | \$590 | \$0 | \$0 | \$0 | \$500 | \$0 | \$715 | \$6,205 | \$0 | \$0 | \$6,205 | |
| April | \$662 | \$2,125 | \$2,050 | \$0 | \$0 | \$1,838 | \$0 | \$0 | \$2,325 | \$9,000 | \$0 | \$3,000 | \$12,000 | |
| May | \$2,250 | \$1,679 | \$18,851 | \$0 | \$0 | \$1,605 | \$0 | \$0 | \$2,895 | \$27,280 | \$0 | \$750 | \$28,030 | |
| June | \$4,357 | \$200 | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$3,100 | \$7,857 | \$0 | \$0 | \$7,857 | |
| July | \$1,128 | \$6,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,890 | \$14,923 | \$0 | \$201 | \$15,124 | |
| August | \$664 | \$475 | \$0 | \$0 | \$12,120 | \$200 | \$3,585 | \$0 | \$7,148 | \$24,192 | \$0 | \$3,545 | \$27,737 | |
| September | \$177 | \$1,785 | \$0 | \$725 | \$825 | \$600 | \$800 | \$0 | \$1,600 | \$6,512 | \$0 | \$1,465 | \$7,977 | |
| October | \$55 | \$200 | \$0 | \$27,995 | \$0 | \$75 | \$700 | \$0 | \$3,506 | \$32,531 | \$0 | \$2,230 | \$34,761 | |
| November | \$259 | \$0 | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$2,191 | \$3,600 | \$0 | \$10,965 | \$14,565 | |
| December | \$609 | \$2,225 | \$0 | \$500 | \$0 | \$50,970 | \$200 | \$0 | \$25,515 | \$80,019 | \$0 | \$4,476 | \$84,495 | |
| TOTAL | \$11,531 | \$19,269 | \$21,716 | \$30,620 | \$13,220 | \$55,688 | \$5,835 | \$0 | \$65,321 | \$223,200 | \$0 | \$27,072 | \$250,272 | |



2011 Donor's List

The following is a list of individuals and groups who have very generously given to help continue and strengthen our mountaintop ministry. Many thanks to these friends and those that keep Jumonville in their prayers and give of their time and talents in volunteer service.

Anniversary Club Donors

(gave \$840 or more)

Anonymous
Mr. & Mrs. Larry Beatty
Mr. & Mrs. Jeffrey A. Bees
Mr. & Mrs. Dan Berkley
Dr. Barbara Blackstone
Franklin & Bonnie Blackstone
Mrs. Martha Blackstone & Bob Boyle
Anonymous
Annette & Paul Burke
Mr. & Mrs. Joseph Campbell
Mr. & Mrs. Todd Campbell
Mr. & Mrs. Charles Casanova
James Cattle
The Rev. Dr. W. L. Hogg Charitable Trust
Mr. & Mrs. G. Reynolds Clark
Rev. & Rev. Greg & Tracy Cox
Mrs. Robert "Judy" Cromer
Fayette Co. Drug & Alcohol Commission
Mr. Kenneth L. Euler
Dr. & Mrs. Henry Edward Fenner Family
James & Nancy Gnagey
Fayette County Tourism Grant Program
Helen & Julian Grubb Memorial Fund
c/o Community Foundation of Fayette County
Mr. & Mrs. Ken Hastings
Anonymous
Mr. & Mrs. James Howard
Ms. Joy Lynn Huston
Rev. & Mrs. O.J. (Joy) Jones
Mr. & Mrs. Charles C. Keller, Esq.
Mr. Daniel Kelley
Mr. & Mrs. Roger Kennedy & Family
Mr. & Mrs. Alan Kuhn
Mr. & Mrs. C. James Kutz
UM Foundation of W. PA
Dr. & Mrs. Doug Littlefield
Mrs. Phyllis Lopus
Mr. & Mrs. Clark Mangelsdorf
Mrs. Kay McAninch
Tom & Kathy Michael
Mr. & Mrs. Gene Montini
Rev. & Mrs. Jay Pifer
Dr. & Mrs. C. J. Shirley
Dr. & Mrs. Eric Shirley
Mr. & Mrs. Todd Shirley
John & Debra Thompson
Rich & Wilma Trimble
Bethel Park: Christ UMC
Central Highlands Community UMC

Dutilh UMC
Uniontown: Calvary UMC
Waynesburg: First UMC
Ms. Mary Waite
Mr. Mark Watson
William & Mara Watson
Dr. Mary Sturm & Rev. John Wilson

Complete Donor List *Churches and Church Organizations*

Bakerstown UMC
Bethel Park: Christ UMC
Bradleytown UMC
Brookville: Evangelical UMC
Brush Valley: Calvary UMC
Calvary UMW - Acme
Calvary: Uniontown UMWz
Carmichaels: First UMC
Central Highlands Community UMC
Charter Oak UMW
Chippers Playgroup of Chippewa UMC
Chippewa UMW
Christ: Scottdale UMW
Clarion: First UMC
Community: Uniontown UMW
Concord UMW
Cooperstown UMC
Coraopolis UMC
Dutilh UMC
Franklin: Bethel UMC
Freeport UMC
Hastings UMW
Hopewell UMC
Houston: First UMC
Indiana: Grace UMC
Indiana: Trinity UMC
Israfil Sunday School Class
Juniata UMC c/o Barbara Hoferer
Oakmont UMW
Pitcairn: Center Ave UMC Adult Sunday Class
Pittsburgh District UMM
Port Vue UMC
Punxsutawney: First UMC
Rebekah Circle Calvary UMC
Rector UMC
Reynoldsville: First UMC
Sarver: Zion UMC
Spencer: Pittsburgh UMW
Trinity Tower UMW
Uniontown: Calvary UMC

Uniontown: Community UMC
Waynesburg: First UMC
Wesley UMW

Organizations

Bakerstown Animal Hospital
Chambers & James Funeral Homes
Cheyenne Air Service
Community Foundation of Fayette County
Comtrol
Drovers Inn, Inc.
Eagle Manufacturing Company
Fayette County Drug & Alcohol Commission
Fayette County Tourism Grant Program
Ford Business Machines
Gullborg Insurance Inc.
H.R. Evans Company
Hayward Natural Resources Inc.
Huntley & Huntley Inc.
Ken Greco Company
Lang Machinery Company
Medwig & Co. CPA
Nemacolin Woodlands Resort
Reuning - McKim, Inc.
S.H. Schmidt Inc.
Sensible Car Rental Inc.
Sherrard, German, & Kelly
Stefano's Printing
The Rev. Dr. W. L. Hogg Charitable Trust
UM Foundation of W. PA
United Janitorial Supplies
United Way
Vista Resources
Weavertown Environmental Group

Individuals & Families

Anonymous
Anonymous
Ms. Philmena Bianchi Adamson
Mary & Robert Agnew & Family
Dr. & Mrs. H. Pat Albright
Ms. Norine Allen
Mr. & Mrs. Robert Allen
Mrs. Norma Allison
Ms. Kass Ambrose
Mr. & Mrs. Greg Anderson
Mike Anderson
Mr. & Mrs. Tom Anderson
Ms. Evelyn M. Andre
Shawn Andre
Rev. & Mrs. John Aupperle
Mrs. Carole Baierl
Dale & Karin Baker

2011 Donor's List (cont.)

page 22

Rick & Donna Baldonieri
Mr. & Mrs. C.J. Ball
Mr. & Mrs. Ed Ball
Jennifer (Eaton) Barch
Anonymous
Mr. & Mrs. Brooks M. Bartlett
Bishop & Mrs. George Bashore
Chuck Batykefer
Mrs. Elva Beatty
Faye Beatty
Mr. & Mrs. Jason Beatty
Mr. & Mrs. Larry Beatty
Mr. & Mrs. Shawn Beatty
Ms. Harriet Beck
Mrs. Lesley Joy Beeler
Mr. & Mrs. Jeffrey A. Bees
J. Michael & Lora Bell
Mrs. H. Glenn Benton
Mr. & Mrs. Philip Benton
Mr. & Mrs. Dan Berkley
Mrs. Dorothy Bilohlavek
Mrs. Isabel Blackburn
Dr. Barbara Blackstone
Franklin & Bonnie Blackstone
Mrs. Martha Blackstone & Bob Boyle
Mr. Franklin Blackstone, Jr., Esq.
Mr. & Mrs. James Bonner, Jr.
Anonymous
Robert & Norma Jean Boyd
Mr. William Boydston
Mr. & Mrs. Milton Brashear
Mr. Kevin A. Braun
Stephanie Brinkley
Anonymous
Mr. & Mrs. Ronald Brosius
Anonymous
Anonymous
Mr. Tom Bruney
Mr. Dave Bryant
Ms. Hazel Budesky
Catherine & Kermit Burch
Conrad Bures
Annette & Paul Burke
Mrs. Gerald (Glema) Burke
Dave & Beth Burkett & family
Mr. & Mrs. Ron Burkert
Mr. & Mrs. Karl Burkhardt
Betty Burnworth
Dale Cadwallader
Mr. & Mrs. Ralph Cain
Dr. & Mrs. Charles Calabrese
Beverly Caldwell
Mrs. Martha Caldwell
Emily Campbell
Mr. & Mrs. Joseph Campbell
Mr. & Mrs. Todd Campbell
Mr. & Mrs. Harry Campbell
Sally Carlson
Frank & Debra Carson
Mr. Mike Caruso
Mr. & Mrs. Charles Casalnova
James Cattley
Mr. & Mrs. Mark Cerullo
Laura Chevalier & Daniel Kendra & Family
Greg Chrash
Mr. & Mrs. Kendric Christener
Mrs. Lois Churchill

Mr. & Mrs. G. Reynolds Clark
Ms. Mary Clevenger
Mr. Jon Cline
Mr. & Mrs. Gregory Clites
Ann Cochran
Mrs. Linda Cochran
Mr. & Mrs. Jim Cochran Family
Mr. & Mrs. Bruce Collier
Mr. & Mrs. Jim Collins
Mr. & Mrs. Scott Conn
Mr. & Mrs. Bruce Cooper
Mrs. Shirley Cooper
Mr. & Mrs. Ben Cooper Family
Mr. Dave Copeland
Mr. & Mrs. Harry Corrin
Mr. & Mrs. Sam Cover
Rev. & Rev. Greg & Tracy Cox
Mary Ann Craig
Mr. & Mrs. Roger Cramer
Mr. James Crawford
Mr. & Mrs. Geoffrey Cromer
Jim & Joan Cromer
Mrs. Robert "Judy" Cromer
Mr. & Mrs. Victor Csellar
Mr. & Mrs. Will Cummings
Helyn Dambach
John & Alayne Dean Danzer
Mrs. Ella Mae Davey
Carol Davis
Jean Davis
Mr. & Mrs. Donald Davison
Mrs. Bonnie B. Deal
Mr. & Mrs. Robert Dean
Ron Deems
Harold & Linda Deiss
Raymond & Barbara (Delaney) Brown
Rich & Beth Dell
Mr. & Mrs. Emory Delsandro
Mrs. Kathleen Demme
Mr. & Mrs. Mike Dempe
Mr. & Mrs. Stanley Dennis
Dennis DePalma
Angela D. DiPetta
Ms. Alice Dobson Simonson
Harry Double
Victoria Dougherty
The Rick Douglas Family
Ms. Shirley Doverspike
James & Shirley Driscoll
Mr. Herman Edwards
Candace & Barry Ellenberger
Ms. Dolores Emery
Katherine Emery & Evan Coddington
Mr. & Mrs. Chick & Ethel Empfield
Ms. Ree Enlow
Mr. Lou Eppelsheimer
Ms. Joyce Euler
Mr. Kenneth L. Euler
Mr. & Mrs. George Evanko
Mr. & Mrs. Harry Exley
Mr. & Mrs. Donald Fails
Ms. Pam Farrell
Mr. & Mrs. Richard Fehrs, Jr.
Ms. Sally Felton
Dr. & Mrs. Henry Edward Fenner Family
Mr. Bruce Ferguson
Mr. & Mrs. Ed Filbern

Mr. & Mrs. Ken Fisher
Mrs. Barbara Fleming
Rev. & Mrs. John Flower, Jr.
Mrs. Mary Lou Fonner
Rev. & Mrs. Craig Forsythe
Mr. & Mrs. Dennis Foster
Jacob's Family Foundation
Patrick Fowler
Lori Frantz
Ted & Elaine Frantz
Mrs. Joan W. Freeman
Heath & Jessica Gamache
Mr. & Mrs. Stephen Gansman
Mr. & Mrs. Edward Gascoine
Ms. Kelly Gascoine
Rev. James Gascoine Family
Mr. Al Gates
Mr. Ken Gates
Mr. & Mrs. George Geer
Mr. Gary Geller
Mike Geroux
Mr. & Mrs. Harold E. Gerwig
Mr. & Mrs. Gregory Gilbert
Ms. Dolores Gilchrist
Dave Gillott
Ms. Virginia Glass
Mr. & Mrs. Mark Gleason
Mr. & Mrs. Eric Glisan
Steven & Lynn Glova
James & Nancy Gnagey
Brian Golias
Rev. Tim Goodman
Linda Goodrich
Mr. & Mrs. Ray Goodrich
Mr. & Mrs. Ray Gossett
Anonymous
Mr. & Mrs. Ralph Graeser
Mrs. Pat Graham-Sheridan
Pat Gregor
Mr. George C. Grimm
Mrs. Jane Grote
Mr. & Mrs. Douglas Gyorke
Mr. & Mrs. Robert Haller
Mrs. Catherine Hallman
Mrs. Sue Hand
Anonymous
Bob & Betty Harper
Mr. Donald Hart
Gary & Lynn Hartenstein
Ms. Carolyn H. Hastings
Mr. & Mrs. Ken Hastings
Anonymous
Lois Hawe
Jack & Sally Hazuda
Ms. Andi Heasley
Mr. & Mrs. William Heath
Ms. Ruth Henderson
Martha Henry & family
Ms. Mary Lou Heston
Ruby Hicks
Rev. Kathy Higgins
Rev. & Mrs. James "J D" Hilliard
Mr. & Mrs. Douglas Hoe
Mr. & Mrs. David Hoffman
Anonymous
John & Jenn Hollenberger
Mrs. Kara (Blackall) Hood

2011 Donor's List (cont.)

page 23

Mr. & Mrs. James Howard
Anonymous
Tim Hunt
Mr. & Mrs. Stan Hunt & Family
Anonymous
Ms. Joy Lynn Huston
Rev. & Mrs. Paul Inks
Ms. Jeanne Irvin
Mr. & Mrs. Daniel & Heather Irwin
Mr. & Mrs. Robert Jameson
Bob & Celeste Janosko
Mr. & Mrs. Douglas Jewell
Tim Jobes
The Floyd Johnson Family
Ms. Alice Jones
Rev. & Mrs. O.J. (Joy) Jones
David & Lisa Jordan
Andy Voelker & Julie Martin
Ms. Shirley Kahler
Mr. & Mrs. Charles M. Kaufold
Rev. & Mrs. Keith Kaufold
Rev. & Mrs. Clarence Kaylor
Mr. & Mrs. Bob Keibler
Mr. & Mrs. C. Walter Keibler
Rev. & Mrs. Conway E. Keibler
Mrs. Marjorie (Smith) C. Keith
Mr. & Mrs. Charles C. Keller, Esq.
Mr. Daniel Kelley
Mr. & Mrs. Roger Kennedy & Family
Ms. Barbara Kercheval
Mr. & Mrs. Chris Kerr
Mrs. Frances Kerr
Ms. Georgene Kidzus
Rev. & Mrs. John Donald Kinard
Ms. Dorothy E. King
Mr. Warren Kinneer & Patricia Leiphart
Mr. & Mrs. Paul Klausmeyer
Tom Klixbull
Shirley Knapp
Rev. & Mrs. Glenn Kohlhepp
Mr. Gregg Kohlhepp
Jerry & Roberta Koleck
Chris Kondrich
Janice Kondrich
Marian Kopp
Mr. David G. Kuhlber
Mrs. Betty Kuhlber
The David Gregg Kuhlber Family
Mr. & Mrs. Alan Kuhn
Mr. & Mrs. Dave Kunes
Evalée Kunes
Mr. Rich Kunselman
Mr. & Mrs. C. James Kutz
Mr. & Mrs. Jack Laffin
Mrs. Joanne LaRosa
Mr. & Mrs. Mark LaRosa
Mr. & Mrs. Donald J. Larva
The Gale Laughner Family
Helen Laurie
Mr. & Mrs. Delbert Lawson
Mrs. Donald LeFebvre
Mr. & Mrs. Mark Lenz & Family
Ms. Joann Lewis
Mr. & Mrs. James (Sandi) Linaberger
Mr. & Mrs. Edward Little
Dr. & Mrs. Doug Littlefield
Mrs. Jean Littlefield

Mr. & Mrs. Steve Littlefield
Mr. & Mrs. Mark Long
Mrs. Phyllis Lopus
Ms. Hannah Lyon
Mr. & Mrs. Terry D. Lyon
Mr. & Mrs. Ray (Elva) Mackenzie
Anonymous
Ocllo & Wallace Malone
Mr. & Mrs. Clark Mangelsdorf
Greg Manyak
Dr. & Mrs. Joseph Marasco, Jr.
Mr. & Mrs. Mike Marmol
Mrs. Jane Marshall
Mr. & Mrs. Charles Martin
Rev. & Mrs. Joseph Martin
Mr. Martin Martinosky
Mr. & Mrs. Ladd Masek
Mr. & Mrs. Paul Mason, Jr.
Mr. Gary Matthews
Mr. Perry Matthews
Mr. David McAdoo
Mrs. Kay McAninch
Claudia McBurney
Mr. & Mrs. Robert McCartney, Esq.
Bryan McClaine
Mr. & Mrs. Raymond D. McCleary
Alice McGovern
Rev. Carleton McKita
Becky Meeder
Mr. & Mrs. Scott Meeder
Mr. & Mrs. Craig Meeder & Family
Justin Mendell
Tom & Kathy Michael
Anonymous
Mr. Ray Middlekauff
Mr. Jim Mikesell
Mrs. Betty Lou Miller
Mr. Craig Miller
Mr. Jeff Miller
Mr. Myron Miller
Mr. Roger Miller
Anonymous
Mrs. Margaret Mima
Rev. & Mrs. William Mock
Ms. Peggy Mogle
Mr. & Mrs. Joseph Molhoek
Mr. & Mrs. Gene Montini
Diane Moore
Anonymous
Mr. & Mrs. Austin Murphy
Mrs. Mathilda Murphy
Mr. & Mrs. George H. Myers
Mark & Kathryn Ochs
Anonymous
Mr. & Mrs. Gerald Owens
Mr. & Mrs. Walter Painter
Mr. & Mrs. William Palmer
Rev. & Mrs. Eric S. Park
Mrs. Ferd Park
Anonymous
Mr. Darren Penrose
Ms. Nancy Pensinger
Mr. & Mrs. Andrew Pernesky & Family
Mr. & Mrs. Michael Perriello
Mr. & Mrs. Robert Pierson
Rev. & Mrs. Jay Pifer
Ms. Beverly Piper

Mr. Chuck Piper
Mrs. Donna Piper
Mr. & Mrs. Robert Piper
Mr. & Mrs. Timothy Piper
David Pogany
Marian Polischak
Mr. Tom Pollard
Mr. John Pomeroy
Rev. & Mrs. James Pond
Ruth Poscich
Jeff & Nicholeen Pragle
Dianne Pusateri
Mrs. Frances H. Quarles
Lisa M.A. Randall
Mr. & Mrs. Joel Redfoot
Margaret Reding
Mr. & Mrs. Edward Reichard
Anonymous
Mrs. Sharon Rettedal
Mr. & Mrs. William Rexroad
Dr. & Mrs. James Ritchie
Mr. & Mrs. David Robb
Rev. & Mrs. Stephen Robertson
Mike & Peggy Rosinski
Mr. & Mrs. Tom Rudy & Family
Rev. Bonnie Rupp-Fisher
Mr. & Mrs. Brad Rust
Christopher Rust
Randall Samko
Mr. & Mrs. Michael J. Sanino
Mr. & Mrs. Carl "Tim" Saporito
Mr. & Mrs. John Sawyer
Mr. David A. Sayre
Rev. & Mrs. Don (Bette) Scandrol
Paula Scandrol
Ms. Inez Schmidt
Dr. & Mrs. James (Shirley) Schmunk
Mr. & Mrs. Robert Schneider
Mr. & Mrs. John Schoenheit
Mr. & Mrs. James Schotsch
Ms. Ernestine Schotsch
Rev. & Mrs. Paul E. Schradling
Mr. & Mrs. James Schriver
Mrs. Lillian Schultz
Aaron Scott
Mr. & Mrs. Joseph Scott
Ms. Lois Scott
Mr. & Mrs. Ralph Scott
Ms. Esther Seaman & Family
Michael Setto
Anonymous
Rev. Jim Shaver
Mr. Jay Shearman,
Miss Pauline Shermar
Anonymous
Mr. & Mrs. Bruce Shirey
Dr. & Mrs. C. J. Shirley
Dr. & Mrs. Eric Shirley
Mr. & Mrs. Scott Shirley
Mr. & Mrs. Todd Shirley
Sandra Shoemaker
Mr. & Mrs. Frank Shonkwiler
Rev. & Mrs. Peter Shultzabarger
Mr. & Mrs. Gerald Siess
Mr. & Mrs. Glenn Simpson
Tom Siple
Kurt & Erin Sitler

2011 Donor's List (cont.)

page 24

Brad & Roseann Smith
Mrs. Glee E. Smith
Rev. & Mrs. Rodney E. Smith
Mr. & Mrs. Steven Smith
Mrs. Virginia Smith
Mr. Edward Smith & Family
Mr. & Mrs. Thomas Smitley
Mrs. Debra Soles
Mr. & Mrs. George Soles
Mr. & Mrs. Jeffrey Soles
Col. & Mrs. Vernon Sones
Mr. & Mrs. Lawrence Spalek
Dr. & Mrs. Tom St. Clair
Rev. & Mrs. Jeff St. Clair & family
Jess Stairs
Bryant & Georgia Alice Stamford
Mr. Matt Starry
Dan Statler
Dr. Howard L. Steele
Mr. & Mrs. Louis Steiner
Guido & Anne Stempel
Sandy Stewart
Howard Stock
Rev. & Mrs. Eugene Stollings
Mr. & Mrs. Tim Stouden
Mrs. Shirley Sullivan
Andy & Rev. Lois Swestyn
Mr. & Mrs. Robert Szaniszlo
Dr. & Mrs. James Tatum & Family
Mr. John Taylor & Family
Ralph & Mary Terrell
Anonymous
Mr. & Mrs. Bruce Thomas & Family
Mr. & Mrs. Drew Thomas & Family
John & Debra Thompson
Mr. & Mrs. Malcolm (Mary) Trimble
Rich & Wilma Trimble
Mr. & Mrs. Joseph A. Turba, Jr.
Mr. & Mrs. John Turnbull
Rev. Lola Turnbull
Mr. & Mrs. William Twigger
Mr. & Mrs. Joseph J. Utzig, Jr.
Mr. & Mrs. Eric Valosin
Mr. & Mrs. Ken Vandermer & Family
Mr. & Mrs. Robert Vandermer Family
Mr. & Mrs. David Voelker
Mr. & Mrs. J. Richard Wagner
Ms. Mary Waite
Donalynn Walker
Sandy Wallace
Mr. & Mrs. Don Ward
Mr. & Mrs. William J. Ward
John & Janet Warman
Rev. & Mrs. Oden (Debbie) Warman
Mrs. Billie J. Warner
Anonymous
LTC & Mrs. Bryan Watson
Mr. Mark Watson
William & Mara Watson
Mr. William Watson
Anonymous
Bishop Peter D. Weaver
Mr. & Mrs. Leonard Weiss
Mr. Jerry Welborn
Mr. & Mrs. Steven Wesmiller
Doris Jean White
Ms. Nancy Wiegel

Mr. Jerry Wildey
Mr. & Mrs. Richard Wilkes
Mr. Keith Will
Beth Williams
Ms. Patricia Williams
Mr. Samuel Williamson
Mr. & Mrs. William Willoughby
Anonymous
Wendy Wilson
Mr. & Mrs. William Wilson
Dr. Mary Sturm & Rev. John Wilson
Mr. Kenneth Wiskemann
Jeffrey & Linda Wittbort
Judy & John Woffington
Lee Wolfe
Jaclyn Wood
Mr. Dieter Wright
Gary Wright
Rev. & Mrs. J. Howard Wright
Gary Wright Family
Mr. & Mrs. Jack Young
Joanne Young
Mr. & Mrs. Paul Young
Ms. Lauren Zagorac
Bob Zelenak
Mr. William Ziener

In Honor

In honor of Autumn Armagost

Ms. Lauren Zagorac

In honor of Barb Double

Harry Double

In honor of Baumann's, Larva's, & Marasco's

Mr. & Mrs. Gerald Owens

In honor of Betty Little & Lucy Byrne

Mr. & Mrs. Edward Little

In honor of Beverly Piper & Drew Thomas

Mrs. Donna Piper

In honor of Bishop Thomas Bickerton

Mr. William Brown

In honor of Broadrun Farms

Chippers Playgroup of Chippewa UMC

In honor of Charter Oak Church, Greensburg

Lisa M.A. Randall

In honor of Daniel R. Caldwell

Beverly Caldwell

In honor of Debbie Soles

Mrs. Sue Hand

In honor of Don & Sally Leaphart

Becky Meeder

Mr. & Mrs. Tim Stouden

In honor of Drew Thomas

Anonymous

In honor of Ed & Betty Lou Reichards 60th wedding anniversary

Mr. & Mrs. William J. Ward

In honor of Elva Beatty

Mrs. Jean Littlefield

In honor of Fran Quarles

Rev. & Mrs. Peter Shultzabarger

In honor of Franklin & Bonnie Blackstone

Beth Williams

In honor of Franklin & Bonnie Blackstone & The Blackstone, Mason, Schuette family

Mr. & Mrs. Brooks M. Bartlett

In honor of Franklin & Bonnie Blackstone's 25th anniversary

Mr. & Mrs. Brooks M. Bartlett

Mrs. Martha Blackstone & Bob Boyle

Ralph & Mary Terrell

Mary Ann Craig

In honor of Fred Leasure

Anonymous

In honor of George Myers

Mr. Ray Middlekauff

In honor of George Tutwiler

Mrs. Marjorie (Smith) C. Keith

In honor of God

Mr. & Mrs. Bruce Collier

In honor of Harry & Sarah Campbell

Franklin & Bonnie Blackstone

In honor of Jaye Beatty

Rich & Wilma Trimble

In honor of Jen Pernesky

Mr. & Mrs. Andrew Pernesky & Family

In honor of Jim & Shirley Schmunk

Mrs. Sue Hand

In honor of Kay Baumann, Eva Mae Larva, Carrie Marasco

Mr. & Mrs. Gerald Owens

In honor of Keith & Monica Kaufold

Mr. & Mrs. Charles M. Kaufold

In honor of Larry & Jaye & Family

Mrs. Catherine Hallman

Rev. & Mrs. O.J. (Joy) Jones

Mr. & Mrs. Steve Littlefield

The Robert Watson Family

In honor of Jumonville Staff

Rev. & Mrs. O.J. (Joy) Jones

Rich & Wilma Trimble

In honor of Lilly, Claire, Carson, & Adalynn

Frank & Debra Carson

In honor of Margeretia Kutz

Mr. & Mrs. C. James Kutz

In honor of Martha Blackstone

Mr. & Mrs. Brad Rust

In honor of Martha Caldwell

Becky Meeder

Mr. & Mrs. Tim Stouden

In honor of Mayme Rorison

Dr. & Mrs. Joseph Marasco, Jr.

In honor of Oden & Deborah Warman

Dr. & Mrs. James Ritchie

John & Janet Warman

In honor of our 4 Granchildren

Mr. & Mrs. Carl "Tim" Saporito

In honor of our children Jaclyn, Nicole, & Anthony

Mr. & Mrs. Mark LaRosa

In honor of Our Lord & Savior Jesus

Anonymous

In honor of our wedding guests on May 29, 2010

Mr. & Mrs. Eric Valosin

In honor of Paul & Janet Scandrol

Rev. & Mrs. Don (Bette) Scandrol
Paula Scandrol

In honor of Roland Meeder

Becky Meeder
Mr. & Mrs. Scott Meeder
Mr. & Mrs. Tim Stouden

In honor of Ross Brightwell, for all the good works that he performs in our community.

Mr. & Mrs. Stephen Gansman

In honor of Summer Campers 2011

John & Jenn Hollenberger

In honor of the Casteel & Goodrich families

Mr. & Mrs. Ray Goodrich

In honor of Tim & Melissa Goodman's wedding on June, 18, 2011

Rev. Tim Goodman

In honor of Zachary Simpson

Houston: First UMC

In Memory

In memory of Aaron Mohnkern

Andy Voelker & Julie Martin

In memory of Agnes Bodnar

Rev. & Mrs. Joseph Martin

In memory of Art DiFrancesco

Frank & Debra Carson

In memory of Audrey Wiskemann

Mr. Kenneth Wiskemann

In memory of Ben & Delores Griffith

Mr. David McAdoo

In memory of Ben Cromer

Ms. Beverly Piper

In memory of Betty H. Curry

Ms. Virginia Glass

In memory of Betty Rinehart

Mr. George C. Grimm

In memory of Brother, Ward

Ms. Nancy Wiegel

In memory of C. Russell Kerr

Mrs. Frances Kerr

In memory of Cal Demme & Brian

Mrs. Kathleen Demme

In memory of Carol Jean Andre Miller

Ms. Joyce Euler
Mr. & Mrs. Tom Rudy & family
Dr. & Mrs. C. J. Shirley
Mr. & Mrs. Robert Szaniszlo
Mr. & Mrs. John Schoenheit

In memory of Carol Miller, Lavada Kuhn Hogg & Dr. Will Hogg

Mr. & Mrs. Alan Kuhn

In memory of David Cramer

Mr. & Mrs. Roger Cramer

In memory of David P. Sneddon

Helen Laurie

In memory of Donald LeFebvre

Mrs. Donald LeFebvre

In memory of Earl Witzleb, Jr. & Marion Shadle

Anonymous

In memory of Edward Burnworth

Betty Burnworth

In memory of Edwin & Charlotte Siess

Mr. & Mrs. Gerald Siess

In memory of Ellen Wheryl Carroll

Mr. & Mrs. Paul Klausmeyer

In memory of Emory & Terrence Delsandro

Mr. & Mrs. Emory Delsandro

In memory of Evelyn Neale (Pat Goodwin's mother)

William & Mara Watson

In memory Rev. & Mrs. F.A. Goodrich

Mr. & Mrs. Ray Goodrich

In memory of Gary Spirer

Mr. & Mrs. Kendric Christener

In memory of George & Jean Shultzabarger

Helyn Dambach
Rev. & Mrs. Peter Shultzabarger
Mr. & Mrs. Douglas Jewell
Lee Wolfe

In memory of George K. Schultz

Mrs. Lillian Schultz

In memory of Gerald Burke

Mrs. Gerald (Glema) Burke

In memory of Harold S. Smith

Mr. Jon Cline

In memory of Harry W. Gent, Jr.

Andy Voelker & Julie Martin

In memory of Harry Whyel

Anonymous

In memory of Howard B. Steele, past president of Jumonville

Dr. Howard L. Steele

In memory of Howard F. Brock, Sr.

Anonymous

In memory of husband, Larry D. Grote

Mrs. Jane Grote

In memory of Jack Deal

Mrs. Bonnie B. Deal

In memory of James V. Ireland

Mr. & Mrs. Robert Haller

In memory of Jean Davidson

Rev. & Mrs. James "J D" Hilliard

In memory of Jeanette Karlski

Mr. Jon Cline

In memory of Jeanne Louise Greer Butchart

Andy Voelker & Julie Martin

In memory of Jeff Johnson-Scott

Mr. & Mrs. Ralph Scott

In memory of Jeff Soles, Sr.

Mrs. Debra Soles
Mr. & Mrs. George Soles
Dr. & Mrs. James (Shirley) Schmunk
Mr. & Mrs. Jeffrey Soles
Mrs. Sue Hand

In memory of John & Hazel Whitlatch & Richard Freeman

Mrs. Joan W. Freeman

In memory of John A. Setto, Dad

Michael Setto

In memory of John Warman

Anonymous
Rev. & Mrs. Oden (Debbie) Warman

In memory of John Deems

Ron Deems

In memory of John E. Young

Ruth Poscich
Joanne Young

In memory of Joseph Martin, Sr.

Rev. & Mrs. Joseph Martin

In memory of Larry D. Grote

Mrs. Jane Grote

In memory of Lee Caldwell

Chippers Playgroup of Chippewa UMC
Becky Meeder

In memory of LeRoy Hollenbeck

Ms. Esther Seaman & Family

In memory of Lizzan, Harry, & Frances Double

Harry Double

In memory of Lois Brightwell

Mr. & Mrs. Richard Fehrs, Jr.
Mr. & Mrs. C. Walter Keibler
Mr. & Mrs. Bob Keibler
Ms. Alice Dobson Simonson

In memory of Lois Casteel Barczy

Mr. & Mrs. Ray Goodrich

In memory of Louis C. & Lydia E. Steiner

Mr. & Mrs. Bruce Shirey

In memory of M&M and CSF members

Ms. Sally Felton

In memory of Marjorie Fehl

Mrs. Bonnie B. Deal
Betty Frederick
Mr. & Mrs. Mark Gleason
Sheryl & Archie Lake
Mr. & Mrs. Edward Little
Dr. & Mrs. James (Shirley) Schmunk
Mr. & Mrs. Steven Smith
Mr. & Mrs. Joel Redfoot
Mr. & Mrs. Paul Young
Alice McGovern

In memory of Mary E. Meeder

Becky Meeder
Kurt & Erin Sitler
Mr. & Mrs. Tim Stouden

2011 Donor's List (cont.)

page 26

In memory Mary & Paul Polischak

Marian Polischak

In memory of Meile Smith Kuznik

Mr. Edward Smith & Family

In memory of Mike & Elsie Hazuda, Cliff & Dorothy Bixler

Jack & Sally Hazuda

In memory of Mr. & Mrs. Louis C. Steiner

Mr. & Mrs. Bruce Shirey

In memory of Mr. & Mrs. Ralph D. Will

Mr. Keith Will

In memory of Mr. Bob Carothers

Catherine & Kermit Burch

In memory of Muriel Henshaw

Bishop & Mrs. George Bashore

In memory of Neil G. Davey

Mrs. Ella Mae Davey

In memory of Otis H. Beeler, Jr.

Mrs. Lesley Joy Beeler

In memory of Paul Graham

Mrs. Pat Graham-Sheridan

In memory of Regan Porter

Steven & Lynn Glova

In memory of Rev. Dr. Franklin Hallman

Mrs. Catherine Hallman

In memory of Rev. Kyle Cannon

Mr. Jay Shearman, Dave & Beth Burkett & family

In memory of Rev. Ralph Shipley

Mrs. Shirley Shipley

In memory of Richard H. Rider

Ms. Inez Schmidt

In memory of Robert & Ben Cromer

Mr. & Mrs. Leonard Weiss

In memory of Roberta L. Hardwig

Anonymous

In memory of Ronald Schuette

Mr. & Mrs. Brooks M. Bartlett

Franklin & Bonnie Blackstone

Mrs. Martha Blackstone & Bob Boyle

Sally Carlson

Mr. & Mrs. Bruce Cooper

Mary Ann Craig

Harold & Linda Deiss

Lori Frantz

Martha Henry & family

Mr. & Mrs. James Howard

Bob & Celeste Janosko

Ocilo & Wallace Malone

Mr. & Mrs. Paul Mason, Jr.

Reuning - McKim, Inc.

Mr. & Mrs. Joseph Molhoek

Margaret Reding

Randall Samko

Ralph & Mary Terrell

Mr. & Mrs. John Turnbull

Mrs. Billie J. Warner

Judy & John Woffington

In memory of Rosalind G. Voelker

Mr. & Mrs. David Voelker

In memory of Ruby K. Drake

Mr. & Mrs. Michael J. Sanino

In memory of Ruth Cattley

James Cattley

In memory of Thomas S. Neil

Ann Cochran

Mr. & Mrs. Sam Cover

Mr. & Mrs. Harry Exley

Bob & Betty Harper

Lois Hawe

Ms. Barbara Kercheval

Shirley Knapp

Ms. Nancy Pensinger

Donalynn Walker

In memory of Virginia Cochenour Biedka

Mr. Jon Cline

In memory of Walter & Stella Casteel

Linda Goodrich

Mr. & Mrs. Ray Goodrich

In memory of Warren Dougherty

Victoria Dougherty

In memory of Will Mayo

Mrs. Glee E. Smith

In memory of William Beatty

Mr. & Mrs. Robert Allen

In memory of William R. Baierl

Mrs. Carole Baierl

In memory of Wm F., Vera E. John W. Walker

Mr. & Mrs. Ed Ball

In memory of Wm. K. Parrish

Rich & Wilma Trimble



Usage Statistics with Five Year Trends

| # of Groups Served | 2007 | 2008 | 2009 | 2010 | 2011 |
|-----------------------|------------|------------|------------|------------|------------|
| # Overnight Groups | 319 | 312 | 281 | 272 | 284 * |
| # Day Use Groups | 160 | 170 | 208 | 191 | 209 * |
| Total # Groups | 479 | 482 | 489 | 463 | 493 |

* 17 groups canceled

* 18 groups canceled

| Group Size | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|-------|-------|-------|-------|-------|
| Average Size Overnight Group | 29.4 | 30.0 | 29.3 | 25.3 | 25.3 |
| Median Size Overnight Group | 19 | 18 | 18 | 16 | 17 |
| % of Overnight Groups with group size over 100 | 5.02% | 4.81% | 4.27% | 4.04% | 3.52% |
| % of Overnight Groups with group size over 175 | 1.57% | 2.56% | 1.42% | 0.37% | 0.70% |

| New vs Return Groups | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------|-------|-------|-------|-------|-------|
| % of New Overnight Groups | 20.1% | 21.5% | 12.5% | 19.9% | 15.5% |
| % of Returning Overnight Groups | 79.9% | 79.2% | 87.2% | 80.1% | 84.5% |

| Age Level | 2007 | 2008 | 2009 | 2010 | 2011 |
|------------------------------|-------|-------|-------|-------|-------|
| % of Adult Overnight Groups | 38.6% | 39.1% | 37.4% | 39.7% | 45.8% |
| % of Family Overnight Groups | 20.1% | 18.6% | 18.5% | 16.2% | 18.7% |
| % of Youth Overnight Groups | 41.4% | 42.9% | 44.1% | 44.1% | 34.5% |

| # of Guests Served | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---------------|---------------|---------------|---------------|---------------|
| Total # Overnight Guests | 9,367 | 9,361 | 8,225 | 6,884 | 7,173 |
| Total # Overnight & Day Use Guests | 11,537 | 11,769 | 12,007 | 10,379 | 10,311 |

| # Overnights by Season | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------|---------------|---------------|---------------|---------------|
| # of Overnights by Winter | 3,814 | 3,495 | 3,056 | 1,534 | 1,183 |
| # of Overnights by Spring | 3,464 | 3,702 | 3,286 | 3,123 | 3,980 |
| # of Overnights by Summer | 13,556 | 14,354 | 12,991 | 11,984 | 12,910 |
| # of Overnights by Fall | 4,469 | 3,916 | 3,537 | 2,886 | 2,590 |
| Total # Overnights | 25,303 | 25,467 | 22,870 | 19,527 | 20,663 |

| Type of Usage | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---------------|---------------|---------------|---------------|---------------|
| # Guest Days by Camp Use | 12,823 | 13,503 | 12,924 | 11,706 | 12,570 |
| # Guest Days by Retreat & Conference Use | 8,769 | 8,746 | 7,146 | 5,512 | 5,427 |
| # Guest Days by Inn Use | 1,328 | 1,438 | 1,138 | 886 | 1,148 |
| # Guest Days by Other Overnight Use | 210 | 139 | 160 | 150 | 225 |
| # Guest Days by Day Use & Adventure | 2,057 | 1,820 | 2,443 | 3,252 | 2,424 |
| Total # Guest Days (overnight & day use) | 25,186 | 25,646 | 23,811 | 21,506 | 21,794 |

| Group Affiliation | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|--------------------|--------------------|--------------------|------------------|------------------|
| Overnight Income by United Methodist Groups | \$291,262 | \$297,658 | \$280,139 | \$254,952 | \$249,378 |
| Overnight Income by Conference Camping Groups | \$250,942 | \$270,939 | \$273,491 | \$262,428 | \$267,277 |
| Overnight Income by Jumonville Sponsored Groups | \$57,111 | \$53,977 | \$56,352 | \$36,524 | \$46,015 |
| Overnight Income by Other Church Groups | \$377,087 | \$416,676 | \$294,372 | \$183,012 | \$226,868 |
| Overnight Income by School Groups | \$56,240 | \$81,207 | \$70,020 | \$53,281 | \$53,542 |
| Overnight Income by Other Groups | \$58,724 | \$68,550 | \$82,996 | \$118,667 | \$141,144 |
| Total Overnight Income | \$1,091,366 | \$1,189,007 | \$1,057,369 | \$908,863 | \$984,224 |

* 35 groups cancelled in 2011 as compared to 65 groups in 2010



2011

Guest Group Stats (cont.)

TOTAL SUMMARY - CAMP USAGE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 0 | 0 | 0 | 25 | 25 | #DIV/0! | 0 | #DIV/0! | 25 | 102% |
| April | 17 | 22 | 25 | 41 | 20 | 0 | -20 | 0% | 25 | 0% | 0 | #DIV/0! |
| May | 736 | 690 | 746 | 596 | 670 | 655 | -15 | 98% | 688 | 95% | 700 | 94% |
| June | 4,029 | 3,925 | 4,314 | 3,232 | 3,305 | 4,195 | 890 | 127% | 3,761 | 112% | 3,325 | 126% |
| July | 6,121 | 6,900 | 7,209 | 7,360 | 4,702 | 5,174 | 472 | 110% | 6,459 | 80% | 5,850 | 88% |
| August | 2,218 | 1,100 | 1,208 | 1,434 | 3,009 | 2,349 | -660 | 78% | 1,794 | 131% | 2,100 | 112% |
| September | 176 | 186 | 0 | 170 | 0 | 172 | 172 | #DIV/0! | 106 | 162% | 150 | 115% |
| October | 805 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 161 | 0% | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 14,101 | 12,823 | 13,503 | 12,832 | 11,706 | 12,570 | 864 | 107% | 12,993 | 97% | 12,150 | 103% |

SUMMARY - INN USAGE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 21 | 87 | 56 | 51 | 38 | 61 | 23 | 161% | 51 | 121% | 50 | 122% |
| February | 55 | 21 | 116 | 103 | 41 | 29 | -12 | 72% | 67 | 43% | 50 | 58% |
| March | 113 | 144 | 115 | 107 | 67 | 98 | 31 | 146% | 109 | 90% | 75 | 131% |
| April | 159 | 77 | 144 | 107 | 77 | 129 | 52 | 167% | 113 | 114% | 75 | 171% |
| May | 121 | 105 | 157 | 74 | 52 | 93 | 41 | 178% | 102 | 91% | 50 | 186% |
| June | 80 | 87 | 91 | 54 | 75 | 75 | 0 | 101% | 78 | 97% | 75 | 100% |
| July | 232 | 226 | 205 | 149 | 37 | 147 | 111 | 399% | 170 | 87% | 50 | 295% |
| August | 102 | 55 | 131 | 94 | 201 | 123 | -78 | 61% | 116 | 106% | 110 | 112% |
| September | 161 | 172 | 125 | 149 | 103 | 174 | 72 | 170% | 142 | 123% | 155 | 112% |
| October | 175 | 170 | 128 | 144 | 120 | 130 | 10 | 108% | 147 | 88% | 150 | 87% |
| November | 80 | 93 | 138 | 68 | 69 | 88 | 19 | 127% | 90 | 98% | 110 | 80% |
| December | 7 | 91 | 32 | 38 | 6 | 13 | 8 | 239% | 35 | 39% | 50 | 27% |
| JAN-DEC | 1,306 | 1,328 | 1,438 | 1,138 | 886 | 1,162 | 276 | 131% | 1,219 | 95% | 1,000 | 116% |

TOTAL SUMMARY - RETREAT & CONFERENCE USAGE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 993 | 747 | 373 | 636 | 542 | 444 | -98 | 82% | 658 | 67% | 540 | 82% |
| February | 1,145 | 790 | 1,186 | 990 | 577 | 321 | -255 | 56% | 938 | 34% | 650 | 49% |
| March | 1,053 | 764 | 412 | 640 | 528 | 718 | 190 | 136% | 680 | 106% | 640 | 112% |
| April | 978 | 793 | 1,070 | 710 | 620 | 1,126 | 506 | 182% | 834 | 135% | 775 | 145% |
| May | 595 | 566 | 898 | 862 | 627 | 545 | -81 | 87% | 709 | 77% | 600 | 91% |
| June | 374 | 235 | 123 | 123 | 181 | 227 | 46 | 125% | 207 | 110% | 150 | 151% |
| July | 0 | 0 | 12 | 0 | 46 | 34 | -12 | 74% | 12 | 292% | 0 | #DIV/0! |
| August | 752 | 597 | 601 | 397 | 234 | 309 | 75 | 132% | 516 | 60% | 345 | 90% |
| September | 833 | 836 | 1,038 | 473 | 722 | 441 | -281 | 61% | 780 | 56% | 680 | 65% |
| October | 1,176 | 1,191 | 948 | 1,054 | 873 | 744 | -129 | 85% | 1,048 | 71% | 950 | 78% |
| November | 891 | 1,175 | 1,192 | 917 | 522 | 496 | -25 | 95% | 939 | 53% | 470 | 106% |
| December | 816 | 1,074 | 895 | 477 | 42 | 8 | -34 | 18% | 661 | 1% | 100 | 8% |
| JAN-DEC | 9,605 | 8,769 | 8,746 | 7,280 | 5,512 | 5,413 | -99 | 98% | 7,983 | 68% | 5,900 | 92% |

TOTAL SUMMARY - OVERNIGHT & DAY USE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 1,091 | 871 | 485 | 737 | 657 | 540 | -117 | 82% | 768 | 70% | 665 | 81% |
| February | 1,241 | 903 | 1,358 | 1,116 | 723 | 513 | -210 | 71% | 1,068 | 48% | 825 | 62% |
| March | 1,236 | 1,224 | 555 | 834 | 778 | 1,065 | 287 | 137% | 925 | 115% | 915 | 116% |
| April | 1,264 | 968 | 1,495 | 1,052 | 938 | 1,462 | 524 | 156% | 1,143 | 128% | 1,075 | 136% |
| May | 1,745 | 1,629 | 2,067 | 1,930 | 1,680 | 1,731 | 52 | 103% | 1,810 | 96% | 1,700 | 102% |
| June | 4,608 | 4,424 | 4,729 | 3,579 | 3,757 | 4,766 | 1,009 | 127% | 4,219 | 113% | 3,750 | 127% |
| July | 6,499 | 7,266 | 7,549 | 7,709 | 5,114 | 5,695 | 581 | 111% | 6,827 | 83% | 6,200 | 92% |
| August | 3,376 | 2,097 | 2,174 | 2,207 | 3,920 | 3,233 | -687 | 82% | 2,755 | 117% | 3,005 | 108% |
| September | 1,626 | 1,406 | 1,411 | 1,204 | 1,492 | 1,438 | -54 | 96% | 1,428 | 101% | 1,535 | 94% |
| October | 2,306 | 1,497 | 1,221 | 1,531 | 1,343 | 1,229 | -114 | 92% | 1,580 | 78% | 1,450 | 85% |
| November | 1,136 | 1,678 | 1,605 | 1,332 | 952 | 1,037 | 85 | 109% | 1,341 | 77% | 930 | 111% |
| December | 900 | 1,223 | 998 | 624 | 151 | 169 | 18 | 112% | 779 | 22% | 250 | 68% |
| JAN-DEC | 27,027 | 25,186 | 25,646 | 23,854 | 21,506 | 22,878 | 1,372 | 106% | 24,644 | 93% | 22,300 | 103% |



2011 Guest Group Stats

CAMP USE - C.R.M. (UM Conference Summer Camp Program)

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 0 | 0 | 0 | 25 | 25 | #DIV/0! | 0 | #DIV/0! | 25 | 102% |
| April | 17 | 22 | 25 | 41 | 20 | 0 | -20 | 0% | 25 | 0% | 0 | #DIV/0! |
| May | 96 | 96 | 96 | 52 | 116 | 91 | -25 | 78% | 91 | 100% | 100 | 91% |
| June | 3,103 | 2,492 | 2,612 | 2,248 | 2,582 | 2,929 | 348 | 113% | 2,607 | 112% | 2,600 | 113% |
| July | 2,967 | 3,225 | 3,440 | 3,623 | 2,948 | 2,681 | -266 | 91% | 3,241 | 83% | 3,000 | 89% |
| August | 506 | 455 | 248 | 344 | 375 | 293 | -82 | 78% | 385 | 76% | 375 | 78% |
| September | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| October | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 6,688 | 6,289 | 6,421 | 6,308 | 6,041 | 6,020 | -21 | 100% | 6,349 | 95% | 6,100 | 99% |

CAMP USE - UNITED METHODIST

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| April | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| June | 642 | 924 | 1,143 | 921 | 647 | 838 | 190 | 129% | 856 | 98% | 650 | 129% |
| July | 2,275 | 2,160 | 1,890 | 1,864 | 276 | 1,688 | 1,412 | 612% | 1,693 | 100% | 1,400 | 121% |
| August | 253 | 129 | 215 | 319 | 1,435 | 163 | -1,273 | 11% | 470 | 35% | 300 | 54% |
| September | 176 | 186 | 0 | 170 | 0 | 172 | 172 | #DIV/0! | 106 | 162% | 150 | 115% |
| October | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 3,345 | 3,399 | 3,248 | 3,274 | 2,359 | 2,860 | 502 | 121% | 3,125 | 92% | 2,500 | 114% |

CAMP USE - SCHOOL CAMPING GROUPS

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| April | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| May | 640 | 594 | 650 | 543 | 553 | 564 | 11 | 102% | 596 | 95% | 600 | 94% |
| June | 0 | 0 | 0 | 0 | 0 | 72 | 72 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| July | 0 | 0 | 0 | 132 | 96 | 0 | -96 | 0% | 46 | 0% | 50 | 0% |
| August | 520 | 0 | 275 | 270 | 159 | 201 | 42 | 126% | 245 | 82% | 150 | 134% |
| September | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| October | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 1,160 | 594 | 925 | 946 | 808 | 837 | 29 | 104% | 887 | 94% | 800 | 105% |

CAMP USE - NON-UNITED METHODIST

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|-----------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| April | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| May | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| June | 283 | 509 | 558 | 64 | 76 | 356 | 280 | 468% | 298 | 119% | 75 | 474% |
| July | 879 | 1,515 | 1,880 | 1,741 | 1,382 | 805 | -578 | 58% | 1,479 | 54% | 1,400 | 57% |
| August | 939 | 516 | 471 | 501 | 1,040 | 1,693 | 653 | 163% | 693 | 244% | 1,275 | 133% |
| September | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| October | 805 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 161 | 0% | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 2,907 | 2,540 | 2,909 | 2,305 | 2,498 | 2,853 | 355 | 114% | 2,632 | 108% | 2,750 | 104% |



2011 Guest Group Stats (cont.)

RETREAT & CONFERENCE - LODGE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 293 | 138 | 108 | 214 | 197 | 234 | 37 | 119% | 190 | 123% | 190 | 123% |
| February | 240 | 179 | 396 | 598 | 313 | 131 | -182 | 42% | 345 | 38% | 350 | 38% |
| March | 163 | 417 | 181 | 342 | 337 | 189 | -148 | 56% | 288 | 66% | 290 | 65% |
| April | 466 | 224 | 312 | 338 | 186 | 467 | 281 | 251% | 305 | 153% | 325 | 144% |
| May | 89 | 325 | 92 | 90 | 140 | 125 | -14 | 90% | 147 | 85% | 150 | 84% |
| June | 0 | 119 | 0 | 0 | 0 | 30 | 30 | #DIV/0! | 24 | 125% | 0 | #DIV/0! |
| July | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| August | 191 | 214 | 358 | 143 | 187 | 284 | 97 | 152% | 219 | 130% | 150 | 189% |
| September | 224 | 420 | 526 | 141 | 462 | 268 | -193 | 58% | 355 | 76% | 425 | 63% |
| October | 413 | 504 | 372 | 291 | 225 | 160 | -66 | 71% | 361 | 44% | 300 | 53% |
| November | 355 | 214 | 288 | 115 | 228 | 140 | -88 | 61% | 240 | 58% | 170 | 82% |
| December | 0 | 167 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 33 | 0% | 50 | 0% |
| JAN-DEC | 2,434 | 2,920 | 2,635 | 2,271 | 2,275 | 2,029 | -247 | 89% | 2,507 | 81% | 2,400 | 85% |

RETREAT & CONFERENCE - CABINS

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 699 | 569 | 265 | 422 | 320 | 210 | -110 | 66% | 455 | 46% | 350 | 60% |
| February | 905 | 611 | 790 | 392 | 263 | 190 | -73 | 72% | 592 | 32% | 300 | 63% |
| March | 890 | 347 | 200 | 298 | 191 | 529 | 338 | 278% | 385 | 137% | 350 | 151% |
| April | 513 | 533 | 728 | 322 | 433 | 593 | 160 | 137% | 506 | 117% | 400 | 148% |
| May | 454 | 213 | 751 | 748 | 487 | 420 | -67 | 86% | 530 | 79% | 450 | 93% |
| June | 374 | 116 | 123 | 123 | 181 | 198 | 17 | 109% | 183 | 108% | 150 | 132% |
| July | 0 | 0 | 12 | 0 | 46 | 34 | -12 | 74% | 12 | 292% | 0 | #DIV/0! |
| August | 561 | 287 | 182 | 254 | 26 | 0 | -26 | 0% | 262 | 0% | 175 | 0% |
| September | 609 | 393 | 495 | 332 | 251 | 172 | -79 | 69% | 416 | 41% | 250 | 69% |
| October | 712 | 627 | 551 | 764 | 648 | 584 | -64 | 90% | 660 | 88% | 650 | 90% |
| November | 536 | 961 | 904 | 742 | 227 | 356 | 129 | 157% | 674 | 53% | 250 | 143% |
| December | 816 | 907 | 895 | 477 | 42 | 8 | -34 | 18% | 627 | 1% | 50 | 16% |
| JAN-DEC | 7,068 | 5,564 | 5,895 | 4,874 | 3,116 | 3,294 | 178 | 106% | 5,303 | 62% | 3,375 | 98% |

RETREAT & CONFERENCE - EAGLES NEST

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 0 | 40 | 0 | 0 | 25 | 0 | -25 | 0% | 13 | 0% | 0 | #DIV/0! |
| February | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| March | 0 | 0 | 31 | 0 | 0 | 0 | 0 | #DIV/0! | 6 | 0% | 0 | #DIV/0! |
| April | 0 | 36 | 29 | 51 | 0 | 65 | 65 | #DIV/0! | 23 | 282% | 50 | 131% |
| May | 52 | 28 | 55 | 24 | 0 | 0 | 0 | #DIV/0! | 32 | 0% | 0 | #DIV/0! |
| June | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| July | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| August | 0 | 97 | 60 | 0 | 20 | 25 | 5 | 122% | 36 | 70% | 20 | 125% |
| September | 0 | 22 | 16 | 0 | 9 | 0 | -9 | 0% | 10 | 0% | 5 | 0% |
| October | 51 | 61 | 25 | 0 | 0 | 0 | 0 | #DIV/0! | 27 | 0% | 0 | #DIV/0! |
| November | 0 | 0 | 0 | 60 | 66 | 0 | -66 | 0% | 25 | 0% | 50 | 0% |
| December | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! |
| JAN-DEC | 103 | 285 | 217 | 135 | 121 | 90 | -30 | 75% | 172 | 52% | 125 | 72% |

SUMMARY - OTHER OVERNIGHT

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 6 | 16 | 8 | 10 | 18 | 11 | -7 | 61% | 12 | 95% | 10 | 110% |
| February | 15 | 14 | 12 | 10 | 15 | 29 | 14 | 188% | 13 | 221% | 10 | 290% |
| March | 12 | 38 | 2 | 17 | 21 | 10 | -11 | 48% | 18 | 56% | 20 | 50% |
| April | 27 | 2 | 25 | 20 | 14 | 20 | 6 | 144% | 18 | 112% | 15 | 131% |
| May | 26 | 46 | 28 | 4 | 4 | 45 | 41 | 1115% | 22 | 206% | 20 | 223% |
| June | 21 | 17 | 0 | 10 | 12 | 15 | 3 | 125% | 12 | 127% | 10 | 150% |
| July | 2 | 8 | 16 | 13 | 8 | 13 | 5 | 163% | 9 | 140% | 15 | 87% |
| August | 28 | 18 | 10 | 9 | 15 | 22 | 7 | 147% | 16 | 136% | 10 | 220% |
| September | 13 | 11 | 15 | 17 | 6 | 9 | 3 | 150% | 13 | 72% | 10 | 90% |
| October | 8 | 20 | 9 | 26 | 18 | 16 | -2 | 91% | 16 | 100% | 20 | 81% |
| November | 10 | 3 | 0 | 16 | 13 | 21 | 8 | 162% | 8 | 252% | 5 | 420% |
| December | 15 | 17 | 14 | 8 | 6 | 10 | 4 | 167% | 12 | 83% | 5 | 200% |
| JAN-DEC | 182 | 210 | 139 | 160 | 150 | 220 | 71 | 147% | 168 | 131% | 150 | 147% |



2011 Guest Group Stats (cont.)

TOTAL SUMMARY - DAY USE & ADVENTURE

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 72 | 21 | 47 | 40 | 59 | 24 | -35 | 41% | 48 | 50% | 75 | 32% |
| February | 26 | 78 | 44 | 12 | 90 | 133 | 43 | 148% | 50 | 267% | 125 | 107% |
| March | 58 | 277 | 25 | 70 | 162 | 213 | 51 | 132% | 119 | 180% | 175 | 122% |
| April | 84 | 75 | 231 | 173 | 207 | 188 | -19 | 91% | 154 | 122% | 225 | 84% |
| May | 267 | 221 | 238 | 394 | 327 | 393 | 66 | 120% | 289 | 136% | 350 | 112% |
| June | 105 | 160 | 200 | 159 | 185 | 254 | 69 | 137% | 162 | 157% | 200 | 127% |
| July | 145 | 132 | 106 | 186 | 321 | 327 | 6 | 102% | 178 | 184% | 300 | 109% |
| August | 276 | 326 | 225 | 274 | 462 | 430 | -32 | 93% | 313 | 137% | 450 | 96% |
| September | 443 | 201 | 233 | 396 | 662 | 642 | -20 | 97% | 387 | 166% | 550 | 117% |
| October | 142 | 116 | 137 | 307 | 332 | 340 | 7 | 102% | 207 | 164% | 350 | 97% |
| November | 154 | 408 | 276 | 331 | 348 | 431 | 83 | 124% | 303 | 142% | 350 | 123% |
| December | 62 | 41 | 57 | 101 | 97 | 138 | 41 | 142% | 72 | 193% | 100 | 138% |
| JAN-DEC | 1,833 | 2,057 | 1,820 | 2,443 | 3,252 | 3,513 | 261 | 108% | 2,281 | 154% | 3,250 | 108% |

TOTAL SUMMARY - ALL OVERNIGHT

| | Actual 2006 | Actual 2007 | Actual 2008 | Actual 2009 | Actual 2010 | Actual 2011 | Variation | % of 2010 Actual | 5 yr. prev. average | % of 5 yr. average | budgeted usage | % of budget usage |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---------------------|------------------------|-----------------------|-------------------|----------------------|
| January | 1,019 | 850 | 437 | 697 | 598 | 516 | -82 | 86% | 720 | 72% | 600 | 86% |
| February | 1,215 | 825 | 1,314 | 1,104 | 633 | 379 | -253 | 60% | 1,018 | 37% | 710 | 53% |
| March | 1,178 | 946 | 529 | 764 | 616 | 852 | 236 | 138% | 807 | 106% | 760 | 112% |
| April | 1,181 | 893 | 1,263 | 879 | 731 | 1,274 | 543 | 174% | 989 | 129% | 865 | 147% |
| May | 1,478 | 1,408 | 1,829 | 1,536 | 1,353 | 1,338 | -15 | 99% | 1,521 | 88% | 1,370 | 98% |
| June | 4,503 | 4,264 | 4,529 | 3,420 | 3,573 | 4,512 | 940 | 126% | 4,057 | 111% | 3,560 | 127% |
| July | 6,354 | 7,134 | 7,443 | 7,523 | 4,793 | 5,368 | 575 | 112% | 6,649 | 81% | 5,915 | 91% |
| August | 3,100 | 1,770 | 1,949 | 1,933 | 3,459 | 2,803 | -656 | 81% | 2,442 | 115% | 2,565 | 109% |
| September | 1,183 | 1,205 | 1,178 | 808 | 830 | 796 | -35 | 96% | 1,041 | 76% | 995 | 80% |
| October | 2,164 | 1,382 | 1,084 | 1,224 | 1,011 | 890 | -121 | 88% | 1,373 | 65% | 1,120 | 79% |
| November | 981 | 1,271 | 1,330 | 1,000 | 604 | 605 | 1 | 100% | 1,037 | 58% | 585 | 103% |
| December | 838 | 1,182 | 941 | 523 | 54 | 31 | -23 | 58% | 708 | 4% | 155 | 20% |
| JAN-DEC | 25,194 | 23,130 | 23,826 | 21,411 | 18,254 | 19,365 | 1,111 | 106% | 22,363 | 87% | 19,200 | 101% |

2011 Guest Group Statistics

page 32

| Type Code | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--|-------|--------|-----------|------------|-------------|------------------|
| drc | a Jan 1st Winter | Jan 7, 2011 | Try Again Homes | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| orwl | a Jan 1st Winter | Jan 9, 2011 | Blacklick Community UMC | 0 | 0 | 50.42 | 0 | \$3,000.00 | United Methodist |
| drc | a Jan 1st Winter | Jan 12, 2011 | Another Way-Men | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| drc | a Jan 1st Winter | Jan 21, 2011 | Try Again Homes | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| oinn | a Jan 1st Winter | Jan 23, 2011 | Ujamaa Collective | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| oinn | a Jan 1st Winter | Jan 7, 2011 | Scheer Family | 1 | 24 | 10.00 | 44 | \$770.00 | Other |
| oother | a Jan 1st Winter | Jan 11, 2011 | Pastime-Choi | 1 | 1 | 4.00 | 2 | \$25.00 | Other |
| orc | a Jan 1st Winter | Jan 13, 2011 | Ingomar UMC - Sara Circle | 1 | 14 | 18.29 | 34 | \$1,061.10 | United Methodist |
| oinn | a Jan 1st Winter | Jan 13, 2011 | California University -Teach Cert. Conf. | 1 | 12 | 38.68 | 36 | \$2,978.00 | School |
| orwl | a Jan 1st Winter | Jan 14, 2011 | Salem UMC | 1 | 46 | 73.95 | 92 | \$4,400.00 | United Methodist |
| orc | a Jan 1st Winter | Jan 14, 2011 | First Bethel UMC | 1 | 13 | 20.27 | 26 | \$1,175.85 | United Methodist |
| orc | a Jan 1st Winter | Jan 14, 2011 | North Hills Community Baptist | 1 | 31 | 50.51 | 62 | \$2,929.50 | Other Church |
| orc | a Jan 1st Winter | Jan 15, 2011 | Fells UMC-Youth | 1 | 15 | 15.43 | 15 | \$895.00 | United Methodist |
| drc | a Jan 1st Winter | Jan 19, 2011 | Another Way-Men | 1 | 10 | 0.00 | 0 | \$110.00 | Other |
| orc | a Jan 1st Winter | Jan 28, 2011 | Mars Alliance Church-Elders | 1 | 9 | 8.00 | 9 | \$463.77 | Other Church |
| orwl | a Jan 1st Winter | Jan 28, 2011 | Covenant Presbyterian | 1 | 70 | 109.61 | 137 | \$6,521.82 | Other Church |
| orc | a Jan 1st Winter | Jan 28, 2011 | Bakerstown UMC | 1 | 17 | 26.51 | 34 | \$1,537.65 | United Methodist |
| oother | a Jan 1st Winter | Jan 28, 2011 | Maxwell | 1 | 2 | 7.00 | 4 | \$175.00 | Other |
| orc | a Jan 1st Winter | Jan 28, 2011 | Girl Scout Troop #50221 | 1 | 14 | 16.38 | 28 | \$949.90 | Other |
| orc | a Jan 1st Winter | Jan 28, 2011 | First UMC-Carmichaels Youth | 1 | 12 | 17.25 | 24 | \$1,150.35 | United Methodist |
| orc | a Jan 1st Winter | Jan 28, 2011 | 8th Ave. Place | 1 | 8 | 12.05 | 16 | \$698.82 | United Methodist |
| orc | a Jan 1st Winter | Jan 29, 2011 | Browns Hill Bible Chapel | 1 | 36 | 25.18 | 36 | \$1,460.60 | Other Church |
| oinn | a Jan 1st Winter | Jan 29, 2011 | Korean UP Church | 1 | 25 | 12.48 | 25 | \$960.90 | Other Church |
| | | | | 18 | 359 | 516.01 | 624 | \$31,263.26 | |
| oother | b Feb 1st Winter | Jan 30, 2011 | Lake | 1 | 1 | 9.00 | 4 | \$225.00 | Other |
| drc | b Feb 1st Winter | Feb 2, 2011 | Another Way- Men | 1 | 10 | 0.00 | 0 | \$110.00 | Other |
| orc | b Feb 1st Winter | Feb 4, 2011 | Windover Hills UMC- Conf Class | 1 | 10 | 8.89 | 10 | \$665.50 | United Methodist |
| orc | b Feb 1st Winter | Feb 4, 2011 | Mt. Lebanon UMC - Sr. High | 1 | 10 | 15.26 | 17 | \$884.82 | United Methodist |
| orwl | b Feb 1st Winter | Feb 4, 2011 | Harmony-Zelienople UM - Men | 1 | 82 | 131.34 | 159 | \$7,814.47 | United Methodist |
| drc | b Feb 1st Winter | Feb 5, 2011 | J'ville Dean's Ad Center Training | 1 | 4 | 0.00 | 0 | \$0.00 | Jumonville |
| drc | b Feb 1st Winter | Feb 9, 2011 | Another Way- Men | 1 | 10 | 0.00 | 0 | \$110.00 | Other |
| drc | b Feb 1st Winter | Feb 11, 2011 | Try Again Homes | 1 | 12 | 0.00 | 0 | \$160.00 | Other |
| orc | b Feb 1st Winter | Feb 11, 2011 | First UMC-Murrysville Youth | 1 | 11 | 17.15 | 22 | \$994.95 | United Methodist |
| oinn | b Feb 1st Winter | Feb 11, 2011 | Ujamaa Collective | 1 | 3 | 9.73 | 6 | \$749.25 | Other |
| oother | b Feb 1st Winter | Feb 11, 2011 | Pastime - Elliot | 1 | 2 | 4.00 | 4 | \$25.00 | Other |
| orc | b Feb 1st Winter | Feb 12, 2011 | Center Ave.-Pitcairn | 1 | 10 | 6.67 | 10 | \$386.93 | United Methodist |
| oother | b Feb 1st Winter | Feb 14, 2011 | Pastime-DeLuca | 1 | 2 | 8.00 | 12 | \$25.00 | Other |
| drc | b Feb 1st Winter | Feb 16, 2011 | Another Way- Men | 1 | 0 | 0.00 | 0 | \$50.00 | Other |
| orc | b Feb 1st Winter | Feb 18, 2011 | Calvary UM Youth | 1 | 15 | 12.93 | 30 | \$750.00 | United Methodist |
| orc | b Feb 1st Winter | Feb 18, 2011 | Wesley UMC-Vienna | 1 | 10 | 12.81 | 20 | \$892.80 | United Methodist |
| orc | b Feb 1st Winter | Feb 18, 2011 | Mapletown/ Mt. Pleasant UM Youth | 1 | 13 | 17.93 | 26 | \$1,040.19 | United Methodist |
| oother | b Feb 1st Winter | Feb 21, 2011 | Pastime-Varney | 1 | 2 | 8.00 | 14 | \$25.00 | Other |
| drc | b Feb 1st Winter | Feb 22, 2011 | JPO-Fayette County | 1 | 0 | 40.40 | 0 | \$1,120.00 | Other |
| drc | b Feb 1st Winter | Feb 23, 2011 | JPO-Fayette County | 1 | 0 | 40.40 | 0 | \$1,120.00 | Other |
| oinn | b Feb 1st Winter | Feb 23, 2011 | Pastime-Pond | 1 | 1 | 1.30 | 2 | \$25.00 | Other |
| drc | b Feb 1st Winter | Feb 24, 2011 | JPO-Fayette County | 1 | 0 | 40.40 | 0 | \$1,120.00 | Other |
| drc | b Feb 1st Winter | Feb 25, 2011 | Try Again Homes | 1 | 9 | 0.00 | 0 | \$160.00 | Other |
| oinn | b Feb 1st Winter | Feb 25, 2011 | Mt. Lebanon UM - Network Class | 1 | 21 | 18.06 | 35 | \$1,190.97 | United Methodist |
| orc | b Feb 1st Winter | Feb 25, 2011 | Bethel UMM - Lower Burrell | 1 | 11 | 18.74 | 22 | \$1,086.75 | United Methodist |
| orc | b Feb 1st Winter | Feb 25, 2011 | St. Paul's UMC - Nomic Club | 1 | 24 | 37.43 | 48 | \$2,320.80 | United Methodist |
| orc | b Feb 1st Winter | Feb 25, 2011 | First Church of Nazarene-Youth | 1 | 27 | 42.11 | 54 | \$2,442.15 | Other Church |
| | | | | 27 | 300 | 500.54 | 495 | \$25,494.58 | |
| orc | c Mar 1st Spring | Mar 6, 2011 | St. Paul's UMC - Allison Park Conf. | 0 | 0 | 0.00 | 0 | \$0.00 | United Methodist |
| drc | c Mar 1st Spring | Mar 1, 2011 | JPO-Fayette County | 1 | 13 | 40.40 | 0 | \$1,120.00 | Other |
| oother | c Mar 1st Spring | Mar 1, 2011 | Pastime-Skaggs | 1 | 1 | 2.00 | 1 | \$25.00 | Other |
| do | c Mar 1st Spring | Mar 4, 2011 | Dean's Training | 1 | 7 | 8.00 | 0 | \$200.00 | United Methodist |
| oother | c Mar 1st Spring | Mar 4, 2011 | McClymonds | 1 | 1 | 0.00 | 1 | \$0.00 | Other |
| orc | c Mar 1st Spring | Mar 4, 2011 | South Hills Bible Chapel | 1 | 141 | 221.27 | 259 | \$12,833.76 | Other Church |
| oinn | c Mar 1st Spring | Mar 4, 2011 | Joni and Friends | 1 | 21 | 32.47 | 42 | \$2,500.00 | Other |
| orc | c Mar 1st Spring | Mar 4, 2011 | Galilee UMC-Youth | 1 | 22 | 39.83 | 44 | \$2,310.00 | United Methodist |
| do | c Mar 1st Spring | Mar 5, 2011 | Dean's Training | 1 | 30 | 8.00 | 0 | \$200.00 | United Methodist |
| drc | c Mar 1st Spring | Mar 8, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| orc | c Mar 1st Spring | Mar 11, 2011 | Dutilh UMC-Men | 1 | 14 | 15.87 | 14 | \$920.50 | United Methodist |

2011 Guest Group Statistics (cont.)

page 33

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|--|-------|--------|-----------|------------|-------------|---------------------|
| oinn | c Mar 1st Spring | Mar 11, 2011 | Mar 13, 2011 | Creative Memories - Green | 1 | 17 | 26.23 | 34 | \$2,020.00 | Other |
| orc | c Mar 1st Spring | Mar 11, 2011 | Mar 13, 2011 | Mt. Lebanon UMC-Conf Class | 2 | 7 | 13.00 | 14 | \$753.75 | United Methodist |
| drc | c Mar 1st Spring | Mar 15, 2011 | Mar 15, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| drc | c Mar 1st Spring | Mar 18, 2011 | Mar 18, 2011 | Try Again Homes | 1 | 10 | 0.00 | 0 | \$160.00 | Other |
| orwl | c Mar 1st Spring | Mar 18, 2011 | Mar 20, 2011 | Faith Builders Education Program | 1 | 54 | 100.85 | 108 | \$5,000.72 | School |
| orc | c Mar 1st Spring | Mar 18, 2011 | Mar 20, 2011 | White Fields Foundation -Men | 1 | 80 | 112.76 | 102 | \$6,540.01 | Other Church |
| orc | c Mar 1st Spring | Mar 18, 2011 | Mar 20, 2011 | Harmony/Zelienople UMC Youth | 1 | 28 | 48.96 | 55 | \$2,989.75 | United Methodist |
| orc | c Mar 1st Spring | Mar 18, 2011 | Mar 20, 2011 | St. Florian Youth | 1 | 12 | 21.57 | 24 | \$1,401.00 | Other Church |
| oinn | c Mar 1st Spring | Mar 19, 2011 | Mar 20, 2011 | Monroeville UMC - Confirmation Class | 1 | 16 | 17.64 | 16 | \$1,508.25 | United Methodist |
| orc | c Mar 1st Spring | Mar 19, 2011 | Mar 20, 2011 | Monroeville UMC-Conf | 1 | 5 | 6.10 | 5 | \$353.75 | United Methodist |
| oother | c Mar 1st Spring | Mar 20, 2011 | Mar 26, 2011 | Pastime-Decker | 1 | 1 | 8.00 | 6 | \$25.00 | Other |
| oinn | c Mar 1st Spring | Mar 25, 2011 | Mar 26, 2011 | First Presbyterian Church - Bakerstown | 1 | 20 | 22.01 | 20 | \$1,695.00 | Other Church, Mens |
| orc | c Mar 1st Spring | Mar 25, 2011 | Mar 26, 2011 | Waverly Presbyterian Men | 1 | 4 | 4.44 | 4 | \$257.63 | Other Church |
| orc | c Mar 1st Spring | Mar 25, 2011 | Mar 26, 2011 | First Presbyterian Church - Bakerstown | 1 | 3 | 3.61 | 3 | \$209.25 | Other Church |
| orwl | c Mar 1st Spring | Mar 25, 2011 | Mar 27, 2011 | First Presbyterian Church - Washington | 1 | 52 | 88.51 | 76 | \$5,266.50 | Other Church |
| ocrm | c Mar 1st Spring | Mar 25, 2011 | Mar 27, 2011 | CRM - CIT | 1 | 12 | 25.45 | 24 | \$1,120.00 | COE |
| orc | c Mar 1st Spring | Mar 25, 2011 | Mar 27, 2011 | Light of Life-Men | 1 | 31 | 41.42 | 62 | \$2,402.50 | Other Church |
| | | | | | 27 | 620 | 989.20 | 914 | \$54,052.37 | |
| do | d Apr 2nd Spring | | Apr 2, 2011 | Staff Interviews | 0 | 0 | 0.00 | 0 | \$0.00 | Jumonville |
| do | d Apr 2nd Spring | | Apr 9, 2011 | Jumonville Board | 0 | 0 | 0.00 | 0 | \$0.00 | Jumonville |
| do | d Apr 2nd Spring | | Apr 29, 2011 | Steps To A Healthier Fayette Co. | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| drc | d Apr 2nd Spring | Apr 1, 2011 | Apr 1, 2011 | Try Again Homes | 1 | 12 | 0.00 | 0 | \$160.00 | Other |
| orc | d Apr 2nd Spring | Apr 1, 2011 | Apr 2, 2011 | Speers UMW | 1 | 7 | 8.50 | 7 | \$493.12 | United Methodist |
| orc | d Apr 2nd Spring | Apr 1, 2011 | Apr 2, 2011 | Patty Rucker Ministries | 1 | 27 | 28.08 | 27 | \$1,628.50 | Other Church |
| orc | d Apr 2nd Spring | Apr 1, 2011 | Apr 2, 2011 | First Assembly of God-Waynesburg | 1 | 7 | 6.91 | 7 | \$400.75 | Other Church |
| orwl | d Apr 2nd Spring | Apr 1, 2011 | Apr 3, 2011 | Ingomar UMC - Membership Training | 1 | 43 | 79.87 | 86 | \$4,752.00 | United Methodist |
| orc | d Apr 2nd Spring | Apr 1, 2011 | Apr 3, 2011 | Hilltop Baptist Church-Youth | 1 | 32 | 48.29 | 63 | \$2,800.75 | Other Church |
| oinn | d Apr 2nd Spring | Apr 1, 2011 | Apr 3, 2011 | Creative Memories-Luciano | 1 | 20 | 27.40 | 48 | \$2,110.00 | Other |
| orc | d Apr 2nd Spring | Apr 1, 2011 | Apr 3, 2011 | Memorial Park Church-Youth | 1 | 18 | 31.08 | 36 | \$1,530.00 | Other Church |
| drc | d Apr 2nd Spring | Apr 2, 2011 | Apr 2, 2011 | Waynesburg Univ.-Girl's Volleyball | 1 | 12 | 0.00 | 0 | \$150.00 | School |
| oinn | d Apr 2nd Spring | Apr 3, 2011 | Apr 7, 2011 | CRC Workshop | 1 | 4 | 5.19 | 16 | \$400.00 | Jumonville |
| orwl | d Apr 2nd Spring | Apr 3, 2011 | Apr 7, 2011 | CRC Workshop | 1 | 46 | 115.64 | 174 | \$5,725.75 | Jumonville |
| oother | d Apr 2nd Spring | Apr 3, 2011 | Apr 8, 2011 | Pastime-Whitehead | 1 | 1 | 8.00 | 5 | \$25.00 | Other |
| drc | d Apr 2nd Spring | Apr 5, 2011 | Apr 5, 2011 | JPO-Fayette County | 1 | 15 | 40.40 | 0 | \$1,120.00 | Other |
| orwl | d Apr 2nd Spring | Apr 8, 2011 | Apr 10, 2011 | People of God - Women | 1 | 74 | 116.23 | 145 | \$6,915.70 | Other Church |
| orc | d Apr 2nd Spring | Apr 8, 2011 | Apr 10, 2011 | First UMC-Clarion | 1 | 24 | 40.11 | 45 | \$2,326.50 | United Methodist |
| oinn | d Apr 2nd Spring | Apr 8, 2011 | Apr 10, 2011 | St. Matthew Episcopal Church | 1 | 18 | 34.18 | 36 | \$3,254.50 | Other Church |
| orc | d Apr 2nd Spring | Apr 8, 2011 | Apr 10, 2011 | First UMC-Leechburg | 1 | 14 | 24.26 | 28 | \$1,557.00 | United Methodist |
| orc | d Apr 2nd Spring | Apr 8, 2011 | Apr 10, 2011 | St. Matthew Episcopal Church | 1 | 19 | 31.51 | 38 | \$1,827.50 | Other Church |
| drc | d Apr 2nd Spring | Apr 9, 2011 | Apr 9, 2011 | Lebanon Presbyterian Church Youth | 1 | 10 | 0.00 | 0 | \$100.00 | Other Church |
| do | d Apr 2nd Spring | Apr 10, 2011 | Apr 10, 2011 | Family Week Council Meeting | 1 | 15 | 0.00 | 0 | \$0.00 | United Methodist |
| drc | d Apr 2nd Spring | Apr 12, 2011 | Apr 12, 2011 | JPO-Fayette County | 1 | 14 | 40.40 | 0 | \$1,120.00 | Other |
| orc | d Apr 2nd Spring | Apr 12, 2011 | Apr 13, 2011 | Pressley Ridge | 1 | 46 | 58.15 | 40 | \$3,372.50 | Other |
| oother | d Apr 2nd Spring | Apr 12, 2011 | Apr 13, 2011 | Pastime-Bettincort | 1 | 1 | 2.00 | 1 | \$25.00 | Other |
| drc | d Apr 2nd Spring | Apr 13, 2011 | Apr 13, 2011 | Another Way- Men | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| drc | d Apr 2nd Spring | Apr 15, 2011 | Apr 15, 2011 | Try Again Homes | 1 | 8 | 0.00 | 0 | \$110.00 | Other |
| do | d Apr 2nd Spring | Apr 15, 2011 | Apr 15, 2011 | J'ville Program Review Committee | 1 | 8 | 0.00 | 0 | \$0.00 | Jumonville |
| orc | d Apr 2nd Spring | Apr 15, 2011 | Apr 16, 2011 | Waynesburg University | 1 | 29 | 37.38 | 58 | \$2,387.75 | School |
| dw | d Apr 2nd Spring | Apr 15, 2011 | Apr 16, 2011 | Cornish/Stephens Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oren | d Apr 2nd Spring | Apr 15, 2011 | Apr 17, 2011 | McKeesport Alliance Youth | 1 | 25 | 40.27 | 50 | \$1,750.00 | Other Church |
| do | d Apr 2nd Spring | Apr 16, 2011 | Apr 16, 2011 | Dean's Training | 1 | 10 | 8.00 | 0 | \$200.00 | United Methodist |
| do | d Apr 2nd Spring | Apr 16, 2011 | Apr 16, 2011 | Operations Committee | 1 | 6 | 0.00 | 0 | \$0.00 | Jumonville |
| oinn | d Apr 2nd Spring | Apr 16, 2011 | Apr 17, 2011 | Order of the Eastern Star | 1 | 29 | 44.24 | 58 | \$3,406.17 | Other Church |
| orwl | d Apr 2nd Spring | Apr 16, 2011 | Apr 17, 2011 | Order of the Eastern Star | 1 | 79 | 122.47 | 106 | \$7,287.00 | Other Church |
| drc | d Apr 2nd Spring | Apr 19, 2011 | Apr 19, 2011 | JPO-Fayette County | 1 | 14 | 40.40 | 0 | \$1,120.00 | Other |
| drc | d Apr 2nd Spring | Apr 20, 2011 | Apr 20, 2011 | Another Way-Women | 1 | 10 | 0.00 | 0 | \$110.00 | Other |
| orc | d Apr 2nd Spring | Apr 22, 2011 | Apr 24, 2011 | Andre Reunion | 1 | 54 | 52.90 | 108 | \$3,480.00 | Other |
| oother | d Apr 2nd Spring | Apr 22, 2011 | Apr 24, 2011 | Franks | 1 | 4 | 8.60 | 8 | \$215.00 | Other |
| do | d Apr 2nd Spring | Apr 24, 2011 | Apr 24, 2011 | Hopwood Free Methodist Church | 1 | 25 | 0.00 | 0 | \$0.00 | Other Church |
| do | d Apr 2nd Spring | Apr 24, 2011 | Apr 24, 2011 | Easter Sunrise Service | 1 | 100 | 0.00 | 0 | \$0.00 | United Methodist |
| drc | d Apr 2nd Spring | Apr 29, 2011 | Apr 29, 2011 | Try Again Homes | 1 | 10 | 0.00 | 0 | \$160.00 | Other |
| oinn | d Apr 2nd Spring | Apr 29, 2011 | Apr 30, 2011 | Armbrust Wesleyan Women | 1 | 16 | 17.56 | 16 | \$1,352.24 | Other Church |
| oren | d Apr 2nd Spring | Apr 29, 2011 | Apr 30, 2011 | St. Paul's Episcopal Church - Conf. | 1 | 22 | 25.16 | 41 | \$1,050.50 | Other Church |
| orwl | d Apr 2nd Spring | Apr 29, 2011 | Apr 30, 2011 | Zion Lutheran Church | 1 | 47 | 33.18 | 47 | \$2,124.45 | Other Church |

2011 Guest Group Statistics (cont.)

page 34

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|---------------------------------------|-------|--------|-----------|------------|-------------|---------------------|
| orc | d Apr 2nd Spring | Apr 29, 2011 | May 1, 2011 | Christ UMC - Bethel Park Conf Class | 1 | 50 | 84.27 | 100 | \$4,887.50 | United Methodist |
| orc | d Apr 2nd Spring | Apr 29, 2011 | May 1, 2011 | Trinity UMM | 1 | 15 | 18.78 | 18 | \$1,089.00 | United Methodist |
| orc | d Apr 2nd Spring | Apr 29, 2011 | May 1, 2011 | First Unitarian Church | 1 | 52 | 68.79 | 104 | \$3,990.00 | Other Church |
| orc | d Apr 2nd Spring | Apr 29, 2011 | May 1, 2011 | Christ UMC - Bethel Park Singles | 1 | 10 | 17.33 | 20 | \$1,005.00 | United Methodist |
| orc | d Apr 2nd Spring | Apr 29, 2011 | May 1, 2011 | Homestead Park UMC-Conf Class | 1 | 21 | 36.76 | 42 | \$2,352.00 | United Methodist |
| | | | | | 48 | 1,135 | 1,414.29 | 1,578 | \$80,281.18 | |
| drc | e May 2nd Spring | | May 7, 2011 | J'ville Dean's Team Building Training | 0 | 0 | 0.00 | 0 | \$0.00 | Jumonville |
| orwl | e May 2nd Spring | | May 12, 2011 | Morgantown CMA-International | 0 | 0 | 0.00 | 0 | \$0.00 | Other Church |
| do | e May 2nd Spring | May 1, 2011 | May 1, 2011 | Spring Dinner | 1 | 161 | 80.00 | 0 | \$2,000.00 | Jumonville |
| oinn | e May 2nd Spring | May 1, 2011 | May 2, 2011 | Felton | 1 | 3 | 0.91 | 3 | \$70.00 | Other |
| oother | e May 2nd Spring | May 1, 2011 | May 8, 2011 | Pastime-Littlefield | 1 | 1 | 8.00 | 7 | \$25.00 | Other |
| do | e May 2nd Spring | May 2, 2011 | May 2, 2011 | J'ville Program Review Committee | 1 | 8 | 0.00 | 0 | \$0.00 | Other Church |
| drc | e May 2nd Spring | May 3, 2011 | May 3, 2011 | JPO-Fayette County | 1 | 11 | 40.40 | 0 | \$1,120.00 | Other |
| oinn | e May 2nd Spring | May 3, 2011 | May 5, 2011 | Mt. Lebanon UMC - Homebuilders | 1 | 4 | 7.83 | 8 | \$603.00 | United Methodist |
| orwl | e May 2nd Spring | May 3, 2011 | May 5, 2011 | Mt. Lebanon UMC - Homebuilders | 1 | 14 | 27.18 | 28 | \$1,617.00 | United Methodist |
| do | e May 2nd Spring | May 5, 2011 | May 5, 2011 | Myersdale Middle School-8th graders | 1 | 30 | 2.00 | 0 | \$50.00 | School |
| dw | e May 2nd Spring | May 5, 2011 | May 7, 2011 | Roberts/Thompson Wedding | 1 | 0 | 11.00 | 0 | \$275.00 | Wedding & Rehearsal |
| drc | e May 2nd Spring | May 5, 2011 | May 7, 2011 | Lebanon Presbyterian Youth | 1 | 0 | 0.00 | 0 | \$225.00 | Other Church |
| dw | e May 2nd Spring | May 6, 2011 | May 7, 2011 | Inman/Cromo Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oinn | e May 2nd Spring | May 6, 2011 | May 7, 2011 | Shirley | 1 | 2 | 0.91 | 1 | \$70.00 | Other |
| orc | e May 2nd Spring | May 7, 2011 | May 8, 2011 | Abundant Life Baptist Church Youth | 1 | 17 | 18.98 | 17 | \$1,100.75 | Other Church |
| oother | e May 2nd Spring | May 8, 2011 | May 13, 2011 | Littlefield | 1 | 1 | 9.60 | 5 | \$240.00 | Other |
| do | e May 2nd Spring | May 9, 2011 | May 9, 2011 | LHOS Open House | 1 | 200 | 0.00 | 0 | \$0.00 | Other |
| drc | e May 2nd Spring | May 9, 2011 | May 9, 2011 | LHOS TB Training | 1 | 8 | 0.00 | 0 | \$0.00 | School |
| do | e May 2nd Spring | May 9, 2011 | May 9, 2011 | Jumonville Board Meeting | 1 | 20 | 0.00 | 0 | \$0.00 | Jumonville |
| drc | e May 2nd Spring | May 10, 2011 | May 10, 2011 | JPO-Fayette County | 1 | 11 | 40.40 | 0 | \$1,120.00 | Other |
| drc | e May 2nd Spring | May 10, 2011 | May 10, 2011 | LHOS TB Training | 1 | 8 | 0.00 | 0 | \$0.00 | School |
| drc | e May 2nd Spring | May 11, 2011 | May 11, 2011 | Another Way-Men | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| drc | e May 2nd Spring | May 13, 2011 | May 13, 2011 | Try Again Homes | 1 | 12 | 0.00 | 0 | \$100.00 | Other |
| do | e May 2nd Spring | May 13, 2011 | May 13, 2011 | Hillcrest Christian Academy | 1 | 45 | 2.00 | 0 | \$50.00 | School |
| dw | e May 2nd Spring | May 13, 2011 | May 14, 2011 | Snyder/Williams Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oinn | e May 2nd Spring | May 13, 2011 | May 15, 2011 | Herminie UMC | 1 | 15 | 23.36 | 30 | \$1,799.01 | United Methodist |
| orc | e May 2nd Spring | May 13, 2011 | May 15, 2011 | Baldwin Community UMC - Conf. Class | 1 | 7 | 11.38 | 14 | \$770.25 | United Methodist |
| orwl | e May 2nd Spring | May 13, 2011 | May 15, 2011 | Creative Memories-Nichols | 1 | 16 | 28.71 | 32 | \$1,708.50 | Other |
| orc | e May 2nd Spring | May 13, 2011 | May 15, 2011 | Grace Community Church | 1 | 7 | 12.13 | 14 | \$703.50 | Other Church |
| orc | e May 2nd Spring | May 13, 2011 | May 15, 2011 | Sewickley UM-Mission Team | 1 | 10 | 6.90 | 20 | \$400.00 | United Methodist |
| do | e May 2nd Spring | May 14, 2011 | May 14, 2011 | Christ UMC-Confirmation Class | 1 | 6 | 3.52 | 0 | \$88.00 | United Methodist |
| orc | e May 2nd Spring | May 14, 2011 | May 15, 2011 | Zion Lutheran Church-Youth | 1 | 17 | 26.24 | 17 | \$1,742.16 | Other Church |
| do | e May 2nd Spring | May 15, 2011 | May 15, 2011 | River Valley ABATE-Bike run | 1 | 25 | 0.00 | 0 | \$0.00 | Other |
| orc | e May 2nd Spring | May 16, 2011 | May 17, 2011 | Pressley Ridge | 1 | 10 | 12.63 | 10 | \$732.50 | Other |
| osc | e May 2nd Spring | May 16, 2011 | May 18, 2011 | Laurel Highlands Outdoor School | 1 | 114 | 241.95 | 228 | \$11,371.50 | School |
| osc | e May 2nd Spring | May 16, 2011 | May 20, 2011 | Laurel Highlands Outdoor School | 1 | 25 | 71.61 | 60 | \$3,865.75 | School |
| drc | e May 2nd Spring | May 17, 2011 | May 17, 2011 | JPO-Fayette County | 1 | 11 | 40.40 | 0 | \$1,120.00 | Other |
| drc | e May 2nd Spring | May 18, 2011 | May 18, 2011 | Another Way-Women | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| osc | e May 2nd Spring | May 18, 2011 | May 20, 2011 | Laurel Highlands Outdoor School | 1 | 118 | 250.44 | 236 | \$11,770.50 | School |
| dw | e May 2nd Spring | May 19, 2011 | May 20, 2011 | Valusek/Dupere Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| dw | e May 2nd Spring | May 20, 2011 | May 21, 2011 | Gordan/Black Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| orc | e May 2nd Spring | May 20, 2011 | May 21, 2011 | First UMC-Canonsburg Work Group | 1 | 10 | 0.00 | 10 | \$0.00 | United Methodist |
| orwl | e May 2nd Spring | May 20, 2011 | May 22, 2011 | First UMC - Pittsburgh | 1 | 36 | 69.40 | 72 | \$4,129.20 | United Methodist |
| orc | e May 2nd Spring | May 20, 2011 | May 22, 2011 | Bethel UM Women - Lower Burrell | 1 | 29 | 52.02 | 58 | \$3,017.25 | United Methodist |
| oinn | e May 2nd Spring | May 20, 2011 | May 22, 2011 | Heritage UMC | 1 | 18 | 31.64 | 36 | \$2,546.00 | United Methodist |
| orc | e May 2nd Spring | May 20, 2011 | May 22, 2011 | Heritage UMC | 1 | 10 | 17.20 | 20 | \$1,135.25 | United Methodist |
| orc | e May 2nd Spring | May 20, 2011 | May 22, 2011 | Central Assembly of God-Men | 1 | 23 | 41.20 | 46 | \$2,799.75 | Other Church |
| do | e May 2nd Spring | May 21, 2011 | May 21, 2011 | J'ville Ropes Work Day | 1 | 3 | 0.00 | 0 | \$0.00 | Jumonville |
| do | e May 2nd Spring | May 21, 2011 | May 21, 2011 | Middletown UMC- Conf. Class | 1 | 9 | 2.88 | 0 | \$72.00 | United Methodist |
| do | e May 2nd Spring | May 22, 2011 | May 22, 2011 | Church of the Covenant | 1 | 20 | 1.60 | 0 | \$40.00 | Other Church |
| ocrm | e May 2nd Spring | May 23, 2011 | Jun 11, 2011 | Program Staff Training | 1 | 12 | 90.91 | 216 | \$4,000.00 | COE |
| do | e May 2nd Spring | May 25, 2011 | May 25, 2011 | Ben Franklin 4th and 5th Graders | 1 | 74 | 2.00 | 0 | \$550.00 | School |
| do | e May 2nd Spring | May 26, 2011 | May 26, 2011 | Hillcrest Christian Academy-8th | 1 | 30 | 0.00 | 0 | \$550.00 | School |
| drc | e May 2nd Spring | May 27, 2011 | May 27, 2011 | Try Again Homes | 1 | 15 | 0.00 | 0 | \$100.00 | Other |
| orc | e May 2nd Spring | May 27, 2011 | May 29, 2011 | Brownhill Bible Chapel | 1 | 101 | 168.14 | 193 | \$9,752.38 | Other Church |
| oinn | e May 2nd Spring | May 27, 2011 | May 29, 2011 | Trinity UMC-Brackenridge | 1 | 22 | 28.38 | 21 | \$2,185.00 | United Methodist |
| orc | e May 2nd Spring | May 27, 2011 | May 29, 2011 | 8th Ave. Place | 1 | 31 | 53.24 | 62 | \$3,088.00 | United Methodist |
| oother | e May 2nd Spring | May 27, 2011 | May 30, 2011 | Meeder Reunion | 1 | 16 | 27.00 | 40 | \$675.00 | Other |

2011 Guest Group Statistics (cont.)

page 35

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|--|-------|--------|-----------|------------|-------------|---------------------|
| dw | e May 2nd Spring | May 28, 2011 | May 28, 2011 | Kollar/Brink Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding Only |
| dw | e May 2nd Spring | May 28, 2011 | May 28, 2011 | Sokol/Calhoun Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding Only |
| | | | | | 58 | 1,420 | 1,632.09 | 1,504 | \$81,297.25 | |
| orc | f Jun 2nd Summer | | Jun 5, 2011 | St. Mary's Coptic Orthodox | 0 | 0 | 0.00 | 0 | \$0.00 | Other Church |
| drc | f Jun 2nd Summer | | Jun 10, 2011 | Try Again Homes | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| ocrm | f Jun 2nd Summer | | Jun 15, 2011 | CRM-iCamp Mini | 0 | 0 | 0.00 | 0 | \$0.00 | COE |
| oother | f Jun 2nd Summer | May 30, 2011 | Jun 3, 2011 | Pastime-Ricketts | 1 | 1 | 8.00 | 4 | \$25.00 | Other |
| do | f Jun 2nd Summer | Jun 1, 2011 | Jun 1, 2011 | New Directions School Field Trip | 1 | 25 | 2.00 | 0 | \$50.00 | School |
| drc | f Jun 2nd Summer | Jun 2, 2011 | Jun 2, 2011 | Ben Franklin 8th Grade | 1 | 30 | 2.00 | 0 | \$380.00 | School |
| drc | f Jun 2nd Summer | Jun 2, 2011 | Jun 2, 2011 | California Univ-Upward Bound | 1 | 15 | 0.00 | 0 | \$110.00 | School |
| orc | f Jun 2nd Summer | Jun 2, 2011 | Jun 3, 2011 | Pressley Ridge | 1 | 44 | 53.93 | 38 | \$3,128.00 | Other |
| do | f Jun 2nd Summer | Jun 3, 2011 | Jun 4, 2011 | Central Highlands UMC-Work Group | 1 | 4 | 0.00 | 0 | \$0.00 | United Methodist |
| oinn | f Jun 2nd Summer | Jun 3, 2011 | Jun 5, 2011 | People of God - Family | 1 | 21 | 38.01 | 42 | \$2,926.50 | Other Church |
| orc | f Jun 2nd Summer | Jun 3, 2011 | Jun 5, 2011 | People of God - Family | 1 | 77 | 111.53 | 150 | \$6,768.75 | Other Church |
| orc | f Jun 2nd Summer | Jun 3, 2011 | Jun 5, 2011 | Trinity Tower UMC - Kid's Club | 1 | 24 | 32.06 | 48 | \$1,859.25 | United Methodist |
| dw | f Jun 2nd Summer | Jun 4, 2011 | Jun 4, 2011 | Karpiak/Foster Wedding | 1 | 0 | 18.00 | 0 | \$450.00 | Wedding Only |
| do | f Jun 2nd Summer | Jun 5, 2011 | Jun 5, 2011 | Jumonville Open House | 1 | 49 | 12.21 | 0 | \$305.16 | Jumonville |
| drc | f Jun 2nd Summer | Jun 7, 2011 | Jun 7, 2011 | JPO-Fayette County | 1 | 11 | 40.40 | 0 | \$1,120.00 | Other |
| drc | f Jun 2nd Summer | Jun 8, 2011 | Jun 8, 2011 | Another Way-Men | 1 | 14 | 0.00 | 0 | \$110.00 | Other |
| omc | f Jun 2nd Summer | Jun 8, 2011 | Jun 11, 2011 | HOPE Camp #1 (ages 6-8) | 1 | 16 | 48.00 | 60 | \$2,256.00 | Jumonville |
| oother | f Jun 2nd Summer | Jun 8, 2011 | Jun 11, 2011 | Pastime-Weaver | 1 | 1 | 6.00 | 3 | \$25.00 | Other |
| dw | f Jun 2nd Summer | Jun 10, 2011 | Jun 11, 2011 | Barton/Hillyard Weddding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| orwl | f Jun 2nd Summer | Jun 10, 2011 | Jun 11, 2011 | Christian Missionary Alliance-District | 1 | 25 | 29.58 | 25 | \$1,760.00 | Other Church |
| oinn | f Jun 2nd Summer | Jun 10, 2011 | Jun 12, 2011 | New Brighton UMC -Women | 1 | 21 | 35.47 | 42 | \$2,295.84 | United Methodist |
| oother | f Jun 2nd Summer | Jun 11, 2011 | Jun 12, 2011 | Badger Family | 1 | 3 | 0.00 | 3 | \$0.00 | Other |
| do | f Jun 2nd Summer | Jun 12, 2011 | Jun 12, 2011 | Bender Bike Run | 1 | 0 | 0.00 | 0 | \$0.00 | Other |
| omc | f Jun 2nd Summer | Jun 12, 2011 | Jun 17, 2011 | Concord UMC | 1 | 82 | 369.94 | 394 | \$17,577.00 | United Methodist |
| ocrm | f Jun 2nd Summer | Jun 12, 2011 | Jun 18, 2011 | CRM-Adventure Morrison | 1 | 23 | 138.00 | 138 | \$6,072.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 12, 2011 | Jun 18, 2011 | CRM-Elementary Sports | 1 | 10 | 60.00 | 60 | \$2,640.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 12, 2011 | Jun 18, 2011 | CRM-Adventure-Moran | 1 | 31 | 186.00 | 186 | \$8,184.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 12, 2011 | Jun 18, 2011 | CRM-Adventure-Corless | 1 | 22 | 132.00 | 132 | \$5,808.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 12, 2011 | Jun 18, 2011 | CRM-Photography Camp | 1 | 15 | 90.00 | 90 | \$3,960.00 | COE |
| omc | f Jun 2nd Summer | Jun 13, 2011 | Jun 17, 2011 | HOPE Camp #2 (ages 11-13) | 1 | 29 | 145.00 | 116 | \$6,815.00 | Jumonville |
| drc | f Jun 2nd Summer | Jun 14, 2011 | Jun 14, 2011 | JPO-Fayette County | 1 | 10 | 40.40 | 0 | \$1,120.00 | Other |
| drc | f Jun 2nd Summer | Jun 15, 2011 | Jun 15, 2011 | Another Way-Women | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| ocrm | f Jun 2nd Summer | Jun 15, 2011 | Jun 18, 2011 | CRM-Mini Adventure | 1 | 19 | 57.00 | 57 | \$2,508.00 | COE |
| do | f Jun 2nd Summer | Jun 16, 2011 | Jun 16, 2011 | Albright UMC | 1 | 7 | 0.00 | 0 | \$0.00 | United Methodist |
| dw | f Jun 2nd Summer | Jun 17, 2011 | Jun 18, 2011 | McClain/Smith Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| dw | f Jun 2nd Summer | Jun 17, 2011 | Jun 18, 2011 | Deboni/Cima Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 22, 2011 | CRM-Mommy/Daddy/Me A | 1 | 17 | 57.95 | 51 | \$2,550.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-iCamp 8-10 | 1 | 27 | 162.00 | 162 | \$7,128.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-CIT Week | 1 | 13 | 47.86 | 78 | \$2,106.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-Middle School Sports | 1 | 31 | 186.00 | 186 | \$8,184.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-iCamp 11-13 | 1 | 42 | 252.00 | 252 | \$11,088.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-Canoe, Climb & Cave | 1 | 14 | 84.00 | 84 | \$3,696.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-Senior High Sports | 1 | 42 | 252.00 | 252 | \$11,088.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-Golf | 1 | 9 | 54.00 | 54 | \$2,376.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 19, 2011 | Jun 25, 2011 | CRM-Adventure-Garrett | 1 | 41 | 246.00 | 246 | \$10,824.00 | COE |
| onc | f Jun 2nd Summer | Jun 20, 2011 | Jun 24, 2011 | Woodland Valley Church - 180 Youth | 1 | 23 | 92.00 | 92 | \$4,775.00 | Other Church |
| omc | f Jun 2nd Summer | Jun 20, 2011 | Jun 24, 2011 | HOPE Camp #3 (ages 14-17) | 1 | 30 | 150.00 | 120 | \$7,050.00 | Jumonville |
| drc | f Jun 2nd Summer | Jun 21, 2011 | Jun 21, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| do | f Jun 2nd Summer | Jun 22, 2011 | Jun 22, 2011 | Steps to a Healthier Fayette County | 1 | 75 | 0.00 | 0 | \$0.00 | Other |
| do | f Jun 2nd Summer | Jun 22, 2011 | Jun 22, 2011 | Foundation Meeting | 1 | 3 | 0.00 | 0 | \$0.00 | Other |
| ocrm | f Jun 2nd Summer | Jun 22, 2011 | Jun 25, 2011 | CRM-Mommy/Daddy/Me B | 1 | 9 | 30.68 | 27 | \$1,350.00 | COE |
| oinn | f Jun 2nd Summer | Jun 23, 2011 | Jun 24, 2011 | Pastime-Bloise | 1 | 1 | 0.88 | 1 | \$42.75 | Other |
| drc | f Jun 2nd Summer | Jun 24, 2011 | Jun 24, 2011 | Try Again Homes | 1 | 20 | 0.00 | 0 | \$100.00 | Other |
| drc | f Jun 2nd Summer | Jun 25, 2011 | Jun 25, 2011 | St. Vincent Basilica | 1 | 0 | 0.40 | 0 | \$420.00 | School |
| dw | f Jun 2nd Summer | Jun 25, 2011 | Jun 25, 2011 | Ozanick/Yates Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding Only |
| dw | f Jun 2nd Summer | Jun 25, 2011 | Jun 25, 2011 | Sobnosky/Montgomery Wedding | 1 | 0 | 2.00 | 0 | \$50.00 | Wedding Only |
| oinn | f Jun 2nd Summer | Jun 25, 2011 | Jun 26, 2011 | Edwards | 1 | 2 | 0.91 | 2 | \$70.00 | Other |
| osc | f Jun 2nd Summer | Jun 26, 2011 | Jun 30, 2011 | Ringgold Girls Soccer | 1 | 20 | 72.00 | 80 | \$4,084.00 | School |
| onc | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | Grace Bible Chapel | 1 | 47 | 263.78 | 235 | \$13,730.00 | Other Church |
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-Mommy/Daddy/Me | 1 | 29 | 197.73 | 174 | \$8,700.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-Adventure Hollenberger | 1 | 34 | 204.00 | 204 | \$8,976.00 | COE |

2011 Guest Group Statistics (cont.)

page 36

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|--|-------|--------|-----------|------------|--------------|---------------------|
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-Mega Adventure Horn | 1 | 32 | 192.00 | 192 | \$8,448.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-iCamp 11-13 | 1 | 9 | 54.00 | 54 | \$2,376.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-Adventure Kaufold | 1 | 18 | 108.00 | 108 | \$4,752.00 | COE |
| ocrm | f Jun 2nd Summer | Jun 26, 2011 | Jul 2, 2011 | CRM-Discover Adventure | 1 | 23 | 138.00 | 138 | \$6,072.00 | COE |
| omc | f Jun 2nd Summer | Jun 27, 2011 | Jul 1, 2011 | HOPE Camp #4 (ages 12-14) | 1 | 25 | 125.00 | 100 | \$5,875.00 | Jumonville |
| | | | | | 63 | 1,286 | 4,713.11 | 4,480 | \$216,494.25 | |
| ocrm | g Jul 3rd Summer | | Jul 9, 2011 | CRM-iCamp 14-17 | 0 | 0 | 0.00 | 0 | \$0.00 | COE |
| ocrm | g Jul 3rd Summer | | Jul 20, 2011 | CRM-Mommy/Daddy/Me | 0 | 0 | 0.00 | 0 | \$0.00 | COE |
| ocrm | g Jul 3rd Summer | | Jul 22, 2011 | CRM-iCamp 14-17 | 0 | 0 | 0.00 | 0 | \$0.00 | COE |
| dw | g Jul 3rd Summer | Jul 1, 2011 | Jul 2, 2011 | Obravovich/Denman Wedding | 1 | 0 | 18.00 | 0 | \$450.00 | Wedding & Rehearsal |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 6, 2011 | CRM-Mommy/Daddy/Me | 1 | 12 | 38.05 | 36 | \$1,674.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 6, 2011 | CRM-iCamp A 8-10 | 1 | 10 | 30.00 | 30 | \$1,320.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Fishing and Wilderness | 1 | 24 | 144.00 | 144 | \$6,336.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Adventure Bailey | 1 | 24 | 144.00 | 144 | \$6,336.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Ultimate Games | 1 | 15 | 90.00 | 90 | \$3,960.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Dance Camp | 1 | 15 | 90.00 | 90 | \$3,960.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Adventure Leggett | 1 | 21 | 126.00 | 126 | \$5,544.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 3, 2011 | Jul 9, 2011 | CRM-Drama Camp | 1 | 18 | 108.00 | 108 | \$4,752.00 | COE |
| oother | g Jul 3rd Summer | Jul 3, 2011 | Jul 10, 2011 | Pastime -Lake | 1 | 2 | 8.00 | 14 | \$25.00 | Other |
| omc | g Jul 3rd Summer | Jul 4, 2011 | Jul 8, 2011 | HOPE Camp #5 (ages 10-12) | 1 | 20 | 100.00 | 80 | \$4,700.00 | Jumonville |
| drc | g Jul 3rd Summer | Jul 5, 2011 | Jul 5, 2011 | JPO-Fayette County | 1 | 8 | 40.40 | 0 | \$1,120.00 | Other |
| ocrm | g Jul 3rd Summer | Jul 6, 2011 | Jul 9, 2011 | CRM-iCamp Mini 7-9 | 1 | 25 | 75.00 | 75 | \$3,300.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 6, 2011 | Jul 9, 2011 | CRM-Mommy/Daddy/Me | 1 | 20 | 63.41 | 60 | \$2,790.00 | COE |
| drc | g Jul 3rd Summer | Jul 8, 2011 | Jul 8, 2011 | Try Again Homes | 1 | 8 | 0.00 | 0 | \$100.00 | Other |
| dw | g Jul 3rd Summer | Jul 8, 2011 | Jul 9, 2011 | Sines/Maharowski Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| ocrm | g Jul 3rd Summer | Jul 9, 2011 | Jul 17, 2011 | CRM-Sr. High Challenge | 1 | 19 | 152.00 | 152 | \$6,688.00 | COE |
| oother | g Jul 3rd Summer | Jul 10, 2011 | Jul 12, 2011 | Lake | 1 | 2 | 5.00 | 4 | \$125.00 | Other |
| ocrm | g Jul 3rd Summer | Jul 10, 2011 | Jul 16, 2011 | CRM-Adventure Farrell | 1 | 26 | 156.00 | 156 | \$6,864.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 10, 2011 | Jul 16, 2011 | CRM-Adventure Crago | 1 | 23 | 138.00 | 138 | \$6,072.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 10, 2011 | Jul 16, 2011 | CRM-High School Sports | 1 | 14 | 84.00 | 84 | \$3,696.00 | COE |
| ocrm | g Jul 3rd Summer | Jul 10, 2011 | Jul 16, 2011 | CRM-CAT Camp | 1 | 157 | 942.00 | 942 | \$41,448.00 | COE |
| oinn | g Jul 3rd Summer | Jul 10, 2011 | Jul 16, 2011 | CAT Camp | 1 | 0 | 31.39 | 0 | \$2,417.00 | COE |
| omc | g Jul 3rd Summer | Jul 11, 2011 | Jul 13, 2011 | HOPE Camp #6 (ages 11-13) | 1 | 18 | 90.00 | 72 | \$4,230.00 | Jumonville |
| do | g Jul 3rd Summer | Jul 12, 2011 | Jul 12, 2011 | CRM Meeting | 1 | 15 | 0.00 | 0 | \$0.00 | Other |
| drc | g Jul 3rd Summer | Jul 12, 2011 | Jul 12, 2011 | JPO-Fayette County | 1 | 7 | 40.40 | 0 | \$1,120.00 | Other |
| drc | g Jul 3rd Summer | Jul 13, 2011 | Jul 13, 2011 | Another Way-Men | 1 | 13 | 0.00 | 0 | \$110.00 | Other |
| omc | g Jul 3rd Summer | Jul 13, 2011 | Jul 16, 2011 | Oakland UMC | 1 | 16 | 45.70 | 48 | \$2,223.00 | United Methodist |
| oother | g Jul 3rd Summer | Jul 14, 2011 | Jul 15, 2011 | Hardy | 1 | 1 | 0.00 | 1 | \$0.00 | Other |
| dw | g Jul 3rd Summer | Jul 15, 2011 | Jul 16, 2011 | Bruner/Cleavenger Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| do | g Jul 3rd Summer | Jul 16, 2011 | Jul 16, 2011 | Pierce Family Reunion | 1 | 50 | 4.00 | 0 | \$100.00 | Other |
| do | g Jul 3rd Summer | Jul 16, 2011 | Jul 16, 2011 | Hladinec Benefit Dinner | 1 | 0 | 0.00 | 0 | \$0.00 | Other |
| onc | g Jul 3rd Summer | Jul 17, 2011 | Jul 21, 2011 | Victory Family Church | 1 | 154 | 804.54 | 616 | \$37,716.90 | Other Church |
| ocrm | g Jul 3rd Summer | Jul 17, 2011 | Jul 22, 2011 | CRM-Discovery Camp | 1 | 39 | 195.00 | 195 | \$8,580.00 | COE |
| drc | g Jul 3rd Summer | Jul 19, 2011 | Jul 19, 2011 | JPO-Fayette County | 1 | 7 | 40.40 | 0 | \$1,120.00 | Other |
| oinn | g Jul 3rd Summer | Jul 19, 2011 | Jul 23, 2011 | Pastime-Howard | 1 | 1 | 2.60 | 4 | \$25.00 | Other |
| drc | g Jul 3rd Summer | Jul 20, 2011 | Jul 20, 2011 | Another Way-Women | 1 | 8 | 0.00 | 0 | \$110.00 | Other |
| ocrm | g Jul 3rd Summer | Jul 20, 2011 | Jul 22, 2011 | CRM-Mommy/Daddy/Me | 1 | 7 | 15.91 | 14 | \$700.00 | COE |
| drc | g Jul 3rd Summer | Jul 22, 2011 | Jul 22, 2011 | Try Again Homes | 1 | 7 | 0.00 | 0 | \$100.00 | Other |
| dw | g Jul 3rd Summer | Jul 22, 2011 | Jul 23, 2011 | Pavlitsa/Grant Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| omc | g Jul 3rd Summer | Jul 23, 2011 | Jul 30, 2011 | Family Week | 1 | 259 | 1,312.51 | 1,476 | \$59,058.13 | United Methodist |
| oinn | g Jul 3rd Summer | Jul 23, 2011 | Jul 30, 2011 | Family Week | 1 | 20 | 113.47 | 127 | \$8,737.28 | United Methodist |
| ocrm | g Jul 3rd Summer | Jul 24, 2011 | Jul 29, 2011 | CRM-Adventure Sawhney | 1 | 18 | 90.00 | 90 | \$3,960.00 | COE |
| omc | g Jul 3rd Summer | Jul 24, 2011 | Jul 29, 2011 | Sawhney | 1 | 1 | 4.54 | 5 | \$213.50 | United Methodist |
| do | g Jul 3rd Summer | Jul 25, 2011 | Jul 25, 2011 | J'ville Finance Committee | 1 | 3 | 0.00 | 0 | \$0.00 | Jumonville |
| omc | g Jul 3rd Summer | Jul 25, 2011 | Jul 29, 2011 | HOPE Camp #7 (ages 8-10) | 1 | 27 | 135.00 | 108 | \$6,345.00 | Jumonville |
| dw | g Jul 3rd Summer | Jul 29, 2011 | Jul 30, 2011 | McCann/Schock Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| | | | | | 47 | 1,134 | 5,523.32 | 5,229 | \$249,275.81 | |
| do | h Aug 3rd Summer | | Aug 6, 2011 | Evangelical Methodist Church -Regional | 0 | 0 | 0.00 | 0 | \$0.00 | Other Church |
| dw | h Aug 3rd Summer | | Aug 20, 2011 | Teets/Willard Wedding | 0 | 0 | 0.00 | 0 | \$0.00 | Wedding & Rehearsal |
| do | h Aug 3rd Summer | | Aug 27, 2011 | Calvary Apostolic Church | 0 | 0 | 0.00 | 0 | \$0.00 | Other Church |
| do | h Aug 3rd Summer | | Aug 28, 2011 | Fisher Birthday Party | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| onc | h Aug 3rd Summer | Aug 1, 2011 | Aug 5, 2011 | Joni and Friends | 1 | 250 | 920.26 | 1,172 | \$46,137.62 | Other |
| drc | h Aug 3rd Summer | Aug 2, 2011 | Aug 2, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |

2011 Guest Group Statistics (cont.)

page 37

| Type Code | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|-------------------------------|--------------|-------------------------------------|-------|--------|-----------|------------|--------------|---------------------|
| dw | h Aug 3rd Summer Aug 5, 2011 | Aug 6, 2011 | Yochum/Speelee Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oinn | h Aug 3rd Summer Aug 6, 2011 | Aug 7, 2011 | Edwards | 1 | 2 | 0.91 | 2 | \$70.00 | Other |
| do | h Aug 3rd Summer Aug 7, 2011 | Aug 7, 2011 | Peton Party | 1 | 50 | 4.00 | 0 | \$100.00 | Other |
| omc | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | Dutilh UMC | 1 | 30 | 85.69 | 90 | \$4,027.50 | United Methodist |
| ocrm | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | CRM-Mommy/Daddy/Me/Grand | 1 | 40 | 126.82 | 120 | \$5,580.00 | COE |
| ocrm | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | CRM-Elementary Dance | 1 | 10 | 20.00 | 20 | \$880.00 | COE |
| ocrm | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | CRM-Summer's Last Blast | 1 | 27 | 81.00 | 81 | \$3,564.00 | COE |
| oother | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | Nelson | 1 | 2 | 7.00 | 6 | \$175.00 | Other |
| ocrm | h Aug 3rd Summer Aug 7, 2011 | Aug 10, 2011 | CRM-Mommy/Daddy/Me/Grand | 1 | 19 | 64.77 | 57 | \$2,850.00 | COE |
| drc | h Aug 3rd Summer Aug 9, 2011 | Aug 9, 2011 | JPO-Fayette County | 1 | 8 | 40.40 | 0 | \$1,120.00 | Other |
| drc | h Aug 3rd Summer Aug 10, 2011 | Aug 10, 2011 | Another Way-Men | 1 | 11 | 0.00 | 0 | \$110.00 | Other |
| osc | h Aug 3rd Summer Aug 10, 2011 | Aug 13, 2011 | Karate for Kids | 1 | 76 | 200.87 | 228 | \$9,615.75 | Other |
| drc | h Aug 3rd Summer Aug 11, 2011 | Aug 11, 2011 | Waynesburg College-AT Program | 1 | 10 | 0.00 | 0 | \$720.00 | School |
| onc | h Aug 3rd Summer Aug 11, 2011 | Aug 14, 2011 | Camp Huff 'n Puff | 1 | 92 | 290.30 | 303 | \$14,424.50 | Other |
| oinn | h Aug 3rd Summer Aug 12, 2011 | Aug 14, 2011 | Broadman Baptist Church | | 10 | 23.25 | 20 | \$1,790.00 | Other Church |
| oother | h Aug 3rd Summer Aug 12, 2011 | Aug 14, 2011 | Evans | 1 | 1 | 7.00 | 2 | \$175.00 | Other |
| do | h Aug 3rd Summer Aug 14, 2011 | Aug 14, 2011 | Franklin Memorial UMC | 1 | 35 | 6.00 | 0 | \$150.00 | United Methodist |
| oother | h Aug 3rd Summer Aug 14, 2011 | Aug 16, 2011 | Pastime-Jeffers | 1 | 3 | 4.00 | 6 | \$30.00 | Other |
| omc | h Aug 3rd Summer Aug 14, 2011 | Aug 18, 2011 | Asbury UMC - Youth | 1 | 20 | 76.96 | 84 | \$3,727.00 | United Methodist |
| do | h Aug 3rd Summer Aug 15, 2011 | Aug 17, 2011 | Asbury UMC - Adventure Day Camp | 3 | 60 | 55.00 | 0 | \$1,485.00 | United Methodist |
| drc | h Aug 3rd Summer Aug 16, 2011 | Aug 16, 2011 | JPO-Fayette County | 1 | 8 | 40.40 | 0 | \$1,120.00 | Other |
| drc | h Aug 3rd Summer Aug 17, 2011 | Aug 17, 2011 | Another Way-Women | 1 | 10 | 0.00 | 0 | \$110.00 | Other |
| oinn | h Aug 3rd Summer Aug 17, 2011 | Aug 18, 2011 | Galley | 1 | 2 | 0.78 | 2 | \$60.00 | Other |
| orwl | h Aug 3rd Summer Aug 18, 2011 | Aug 21, 2011 | Christ The Glory | 1 | 80 | 112.42 | 240 | \$5,939.00 | Other Church |
| drc | h Aug 3rd Summer Aug 19, 2011 | Aug 19, 2011 | Try Again Homes | 1 | 7 | 0.00 | 0 | \$100.00 | Other |
| oinn | h Aug 3rd Summer Aug 19, 2011 | Aug 21, 2011 | Pgh/Maryland Christian Fellowship | 1 | 21 | 32.50 | 42 | \$2,502.48 | Other Church |
| dw | h Aug 3rd Summer Aug 20, 2011 | Aug 20, 2011 | Emery/Coddington Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| do | h Aug 3rd Summer Aug 20, 2011 | Aug 20, 2011 | Oldland Reunion | 1 | 30 | 4.00 | 0 | \$100.00 | Other |
| do | h Aug 3rd Summer Aug 20, 2011 | Aug 20, 2011 | First Presbyterian Church | 1 | 11 | 5.52 | 0 | \$138.00 | Other Church |
| dw | h Aug 3rd Summer Aug 20, 2011 | Aug 21, 2011 | Broderick/Grimm Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| oren | h Aug 3rd Summer Aug 20, 2011 | Aug 21, 2011 | Resurrection Church Youth | 1 | 18 | 24.90 | 18 | \$769.50 | Other Church |
| oother | h Aug 3rd Summer Aug 21, 2011 | Aug 23, 2011 | Pastime-Kaufold | 1 | 1 | 4.00 | 2 | \$25.00 | Other |
| oinn | h Aug 3rd Summer Aug 21, 2011 | Aug 24, 2011 | Pressley Ridge | 1 | 11 | 28.69 | 24 | \$2,209.00 | Other |
| do | h Aug 3rd Summer Aug 22, 2011 | Aug 22, 2011 | Jumonville Board Meeting | 1 | 20 | 0.00 | 0 | \$0.00 | Jumonville |
| onc | h Aug 3rd Summer Aug 22, 2011 | Aug 24, 2011 | Pressley Ridge | 1 | 172 | 482.07 | 412 | \$23,621.50 | Other |
| drc | h Aug 3rd Summer Aug 23, 2011 | Aug 23, 2011 | Waynesburg Volleyball Team | 1 | 15 | 0.00 | 0 | \$110.00 | School |
| orc | h Aug 3rd Summer Aug 26, 2011 | Aug 27, 2011 | Tri-Town Ministries | 1 | 32 | 34.27 | 30 | \$1,987.50 | Other Church |
| orc | h Aug 3rd Summer Aug 26, 2011 | Aug 28, 2011 | Snodgras Family | 1 | 15 | 19.13 | 30 | \$1,109.75 | Other |
| orwl | h Aug 3rd Summer Aug 26, 2011 | Aug 28, 2011 | Jumonville Autism Retreat | 1 | 43 | 59.38 | 84 | \$2,576.25 | Jumonville |
| oinn | h Aug 3rd Summer Aug 26, 2011 | Aug 28, 2011 | Emanuel UMC | 1 | 13 | 22.06 | 26 | \$1,698.26 | United Methodist |
| do | h Aug 3rd Summer Aug 27, 2011 | Aug 27, 2011 | Reinke Memorial Service | 1 | 25 | 2.00 | 0 | \$50.00 | Other |
| do | h Aug 3rd Summer Aug 27, 2011 | Aug 27, 2011 | 72-73 Staff Reunion Committee | 1 | 5 | 0.00 | 0 | \$0.00 | Jumonville |
| do | h Aug 3rd Summer Aug 28, 2011 | Aug 28, 2011 | Uniontown UM Shared Ministry Vesper | 1 | 45 | 4.00 | 0 | \$100.00 | United Methodist |
| do | h Aug 3rd Summer Aug 30, 2011 | Aug 30, 2011 | First National Bank | 1 | 80 | 35.20 | 0 | \$880.00 | Other |
| orwl | h Aug 3rd Summer Aug 30, 2011 | Sep 1, 2011 | Grace Prep | 1 | 60 | 112.18 | 120 | \$6,684.00 | School |
| oinn | h Aug 3rd Summer Aug 30, 2011 | Sep 1, 2011 | Cross Country Coach | 1 | 0 | 0.82 | 0 | \$63.00 | Other |
| do | h Aug 3rd Summer Aug 31, 2011 | Aug 31, 2011 | Steps To A Healthier Fayette Co. | 1 | 75 | 7.00 | 0 | \$175.00 | Other |
| | | | | 50 | 1,564 | 3,119.93 | 3,221 | \$150,829.61 | |
| orc | i Sep 3rd Fall | Sep 11, 2011 | J'ville Mother/Daughter Retreat | 0 | 0 | 0.00 | 0 | \$0.00 | Jumonville |
| dw | i Sep 3rd Fall | Sep 17, 2011 | Courie/Courie Wedding | 0 | 0 | 0.00 | 0 | \$0.00 | Wedding & Rehearsal |
| drc | i Sep 3rd Fall | Sep 21, 2011 | Another Way-Women | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| orc | i Sep 3rd Fall | Sep 24, 2011 | Covenant Church East-Men's Retreat | 0 | 0 | 6.03 | 0 | \$350.00 | Other Church |
| orc | i Sep 3rd Fall | Sep 25, 2011 | St. Mary's Coptic Orthodox | 0 | 0 | 2.59 | 0 | \$150.00 | Other Church |
| dw | i Sep 3rd Fall | Sep 1, 2011 | Vento/Stuart Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| dw | i Sep 3rd Fall | Sep 1, 2011 | Swenglish/Wilson Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| drc | i Sep 3rd Fall | Sep 2, 2011 | Try Again Homes | 1 | 10 | 0.00 | 0 | \$100.00 | Other |
| dw | i Sep 3rd Fall | Sep 2, 2011 | Krivda/Murphy Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| orc | i Sep 3rd Fall | Sep 2, 2011 | Cooperstown UMC | 1 | 53 | 56.29 | 106 | \$3,265.00 | United Methodist |
| oinn | i Sep 3rd Fall | Sep 2, 2011 | Cooperstown UMC | 1 | 22 | 33.77 | 44 | \$2,600.00 | United Methodist |
| orc | i Sep 3rd Fall | Sep 2, 2011 | IDAEM | 1 | 24 | 25.09 | 48 | \$1,455.00 | Other Church |
| omc | i Sep 3rd Fall | Sep 2, 2011 | Singles Labor Day Weekend | 1 | 48 | 171.94 | 148 | \$7,156.00 | United Methodist |
| drc | i Sep 3rd Fall | Sep 6, 2011 | JPO-Fayette County | 1 | 10 | 40.40 | 0 | \$1,120.00 | Other |
| do | i Sep 3rd Fall | Sep 7, 2011 | Greensburg District UMW Day Apart | 1 | 114 | 36.48 | 0 | \$912.00 | United Methodist |
| do | i Sep 3rd Fall | Sep 8, 2011 | Connellsville District UMW | 1 | 167 | 36.44 | 0 | \$911.00 | United Methodist |

2011 Guest Group Statistics (cont.)

page 38

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|----------------|--------------|--------------|-------------------------------------|-------|--------|-----------|------------|-------------|---------------------|
| oinn | i Sep 3rd Fall | Sep 9, 2011 | Sep 11, 2011 | Fairhaven UMC-Wesleyan | 1 | 13 | 17.47 | 26 | \$1,345.00 | United Methodist |
| orc | i Sep 3rd Fall | Sep 10, 2011 | Sep 11, 2011 | American Airlines Flight Attendants | 1 | 2 | 1.50 | 2 | \$87.00 | Other Church |
| do | i Sep 3rd Fall | Sep 11, 2011 | Sep 11, 2011 | Calvary UMC | 1 | 50 | 4.00 | 0 | \$100.00 | United Methodist |
| oinn | i Sep 3rd Fall | Sep 12, 2011 | Sep 13, 2011 | Turtle Creek Valley MH/MR | 1 | 20 | 9.74 | 20 | \$750.00 | Other |
| drc | i Sep 3rd Fall | Sep 13, 2011 | Sep 13, 2011 | JPO-Fayette County | 1 | 8 | 40.40 | 0 | \$1,120.00 | Other |
| drc | i Sep 3rd Fall | Sep 14, 2011 | Sep 14, 2011 | Another Way-Men | 1 | 13 | 0.00 | 0 | \$110.00 | Other |
| do | i Sep 3rd Fall | Sep 14, 2011 | Sep 14, 2011 | Franciscan Friars | 1 | 3 | 2.00 | 0 | \$50.00 | Other Church |
| drc | i Sep 3rd Fall | Sep 16, 2011 | Sep 16, 2011 | Try Again Homes | 1 | 7 | 0.00 | 0 | \$100.00 | Other |
| dw | i Sep 3rd Fall | Sep 16, 2011 | Sep 17, 2011 | Bilpuh/Berkshire Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| orc | i Sep 3rd Fall | Sep 16, 2011 | Sep 17, 2011 | First Assembly of God-Deacon Board | 1 | 7 | 5.51 | 7 | \$319.50 | Other Church |
| oinn | i Sep 3rd Fall | Sep 16, 2011 | Sep 18, 2011 | Elderton Presbyterian Church | 1 | 17 | 30.90 | 34 | \$2,379.00 | Other Church |
| orc | i Sep 3rd Fall | Sep 16, 2011 | Sep 18, 2011 | Elderton Presbyterian Church | 1 | 26 | 32.18 | 52 | \$1,866.25 | Other Church |
| orwl | i Sep 3rd Fall | Sep 16, 2011 | Sep 18, 2011 | First UMC-Kittanning | 1 | 39 | 88.94 | 78 | \$5,292.00 | United Methodist |
| orc | i Sep 3rd Fall | Sep 16, 2011 | Sep 18, 2011 | Good Shepherd Lutheran Youth | 1 | 23 | 40.89 | 46 | \$2,731.75 | Other Church |
| do | i Sep 3rd Fall | Sep 17, 2011 | Sep 17, 2011 | YES Camp | 1 | 11 | 9.52 | 0 | \$238.00 | Other |
| do | i Sep 3rd Fall | Sep 17, 2011 | Sep 17, 2011 | Erilyn's Birthday Party | 1 | 0 | 0.00 | 0 | \$0.00 | Other |
| orwl | i Sep 3rd Fall | Sep 18, 2011 | Sep 21, 2011 | J'ville M & M Retreat | 1 | 23 | 78.18 | 66 | \$4,917.50 | United Methodist |
| oinn | i Sep 3rd Fall | Sep 18, 2011 | Sep 21, 2011 | J'ville M & M Retreat | 1 | 6 | 18.78 | 18 | \$1,446.00 | United Methodist |
| drc | i Sep 3rd Fall | Sep 20, 2011 | Sep 20, 2011 | JPO-Fayette County | 1 | 8 | 40.40 | 0 | \$1,120.00 | Other |
| dw | i Sep 3rd Fall | Sep 23, 2011 | Sep 24, 2011 | Crayton/Lowden Wedding | 1 | 0 | 18.00 | 0 | \$450.00 | Wedding & Rehearsal |
| orc | i Sep 3rd Fall | Sep 23, 2011 | Sep 24, 2011 | Woodland Valley Church Elders | 1 | 5 | 4.94 | 5 | \$396.25 | Other Church |
| orwl | i Sep 3rd Fall | Sep 23, 2011 | Sep 25, 2011 | People of God-Men | 1 | 64 | 101.06 | 122 | \$6,013.05 | Other Church |
| oinn | i Sep 3rd Fall | Sep 23, 2011 | Sep 25, 2011 | Creative Memories- Green | 1 | 15 | 27.35 | 37 | \$2,106.25 | Other |
| oother | i Sep 3rd Fall | Sep 23, 2011 | Sep 26, 2011 | Pastime-Forsythe | 1 | 3 | 6.00 | 9 | \$25.00 | Other |
| drc | i Sep 3rd Fall | Sep 24, 2011 | Sep 24, 2011 | Allegheny Center Alliance Church | 1 | | 0.00 | | \$260.00 | Other Church |
| do | i Sep 3rd Fall | Sep 25, 2011 | Sep 25, 2011 | Janes UMC | 1 | 20 | 14.66 | 0 | \$366.50 | United Methodist |
| do | i Sep 3rd Fall | Sep 25, 2011 | Sep 25, 2011 | Pike Bike Run | 1 | 0 | 0.00 | 0 | \$0.00 | Other |
| do | i Sep 3rd Fall | Sep 25, 2011 | Sep 25, 2011 | City Church Bike Run | 1 | 0 | 0.00 | 0 | \$0.00 | Other |
| oinn | i Sep 3rd Fall | Sep 28, 2011 | Oct 1, 2011 | Bat Conference | 1 | 13 | 36.36 | 47 | \$2,800.00 | Other |
| do | i Sep 3rd Fall | Sep 28, 2011 | Oct 1, 2011 | Bat Conference | 4 | 19 | 46.28 | 0 | \$1,157.00 | Other |
| do | i Sep 3rd Fall | Sep 29, 2011 | Sep 29, 2011 | Kaleidoscope Visit | 1 | 3 | 0.00 | 0 | \$0.00 | Jumonville |
| drc | i Sep 3rd Fall | Sep 30, 2011 | Sep 30, 2011 | Try Again Homes | 1 | 8 | 0.00 | 0 | \$100.00 | Other |
| | | | | | 46 | 874 | 1,130.07 | 915 | \$56,815.05 | |
| orc | j Oct 4th Fall | | Oct 2, 2011 | WVU Campus Crusade | 0 | 0 | 0.00 | 0 | \$0.00 | School |
| dw | j Oct 4th Fall | | Oct 2, 2011 | Gearhart/Fearer Wedding | 0 | 0 | 8.00 | 0 | \$200.00 | Wedding & Rehearsal |
| orc | j Oct 4th Fall | | Oct 9, 2011 | EMC/EMW | 0 | 0 | 2.59 | 0 | \$150.00 | Other Church |
| dw | j Oct 4th Fall | | Oct 15, 2011 | Stanislaw/Burner Wedding | 0 | 0 | 0.00 | 0 | \$0.00 | Wedding & Rehearsal |
| orwl | j Oct 4th Fall | | Oct 16, 2011 | Charter Oak UMC | 0 | 0 | 0.00 | 0 | \$0.00 | United Methodist |
| drc | j Oct 4th Fall | | Oct 19, 2011 | Another Way-Women | 0 | 0 | 0.00 | 0 | \$0.00 | Other |
| oother | j Oct 4th Fall | | Oct 28, 2011 | Pastime-Rimmer | 0 | 0 | 1.00 | 0 | \$25.00 | Other |
| dw | j Oct 4th Fall | Sep 29, 2011 | Oct 1, 2011 | Richardson/Rancosky Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| dw | j Oct 4th Fall | Sep 30, 2011 | Oct 1, 2011 | Stoddard/Vaughn Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| do | j Oct 4th Fall | Oct 3, 2011 | Oct 3, 2011 | J'ville Summer Program Review | 1 | 9 | 0.00 | 0 | \$0.00 | Jumonville |
| drc | j Oct 4th Fall | Oct 4, 2011 | Oct 4, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| orc | j Oct 4th Fall | Oct 6, 2011 | Oct 7, 2011 | Central Christian Academy | 1 | 28 | 21.00 | 28 | \$1,438.00 | School |
| dw | j Oct 4th Fall | Oct 7, 2011 | Oct 8, 2011 | Trivonovich/Mickens Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| dw | j Oct 4th Fall | Oct 7, 2011 | Oct 8, 2011 | Kapacko/Gudac Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding & Rehearsal |
| orwl | j Oct 4th Fall | Oct 7, 2011 | Oct 9, 2011 | W. PA Christian Ashram | 1 | 35 | 98.10 | 69 | \$5,836.75 | United Methodist |
| oinn | j Oct 4th Fall | Oct 7, 2011 | Oct 9, 2011 | EMC/EMW | 1 | 26 | 31.68 | 36 | \$2,439.30 | Other Church |
| orc | j Oct 4th Fall | Oct 7, 2011 | Oct 9, 2011 | Ochs/Flower Reunion | 1 | 12 | 14.99 | 20 | \$869.65 | Other |
| orc | j Oct 4th Fall | Oct 7, 2011 | Oct 9, 2011 | Upper Room | 1 | 24 | 39.17 | 48 | \$2,272.00 | Other Church |
| oother | j Oct 4th Fall | Oct 7, 2011 | Oct 9, 2011 | Davis | 1 | 3 | 7.40 | 6 | \$185.00 | Other |
| do | j Oct 4th Fall | Oct 9, 2011 | Oct 9, 2011 | First UMC-Monongahela | 1 | 50 | 7.00 | 0 | \$175.00 | United Methodist |
| oinn | j Oct 4th Fall | Oct 9, 2011 | Oct 10, 2011 | Central Assembly of God - Staff | 1 | 8 | 3.64 | 8 | \$280.00 | Other Church |
| drc | j Oct 4th Fall | Oct 11, 2011 | Oct 11, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| drc | j Oct 4th Fall | Oct 12, 2011 | Oct 12, 2011 | Another Way-Men | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| oother | j Oct 4th Fall | Oct 12, 2011 | Oct 14, 2011 | Ealy | 1 | 2 | 5.00 | 2 | \$125.00 | Other |
| orc | j Oct 4th Fall | Oct 13, 2011 | Oct 14, 2011 | St. Edward's School | 1 | 20 | 16.72 | 20 | \$970.00 | School |
| drc | j Oct 4th Fall | Oct 14, 2011 | Oct 14, 2011 | Try Again Homes | 1 | 10 | 0.00 | 0 | \$100.00 | Other |
| dw | j Oct 4th Fall | Oct 14, 2011 | Oct 15, 2011 | Linnen/Jenkins Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oinn | j Oct 4th Fall | Oct 14, 2011 | Oct 16, 2011 | Latrobe UMC | 1 | 21 | 36.27 | 42 | \$2,793.00 | United Methodist |
| orc | j Oct 4th Fall | Oct 14, 2011 | Oct 16, 2011 | Latrobe UMC | 1 | 21 | 38.39 | 42 | \$2,226.50 | United Methodist |
| orc | j Oct 4th Fall | Oct 14, 2011 | Oct 16, 2011 | Latrobe UMC | 1 | 14 | 29.45 | 28 | \$1,708.00 | United Methodist |
| orc | j Oct 4th Fall | Oct 14, 2011 | Oct 16, 2011 | Trinity UMC-Yahweh Sisterhood | 1 | 8 | 9.93 | 16 | \$576.00 | United Methodist |

2011 Guest Group Statistics (cont.)

page 39

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|-------------------------------------|-------|--------|-----------|------------|-------------|---------------------|
| orc | j Oct 4th Fall | Oct 14, 2011 | Oct 16, 2011 | Grace UMC-Indiana Campus Ministry | 1 | 19 | 34.56 | 38 | \$2,114.50 | United Methodist |
| orc | j Oct 4th Fall | Oct 15, 2011 | Oct 16, 2011 | Zion Christian Church | 1 | 10 | 12.18 | 20 | \$706.38 | Other Church |
| do | j Oct 4th Fall | Oct 16, 2011 | Oct 16, 2011 | Baldwin Community UMC | 1 | 76 | 24.16 | 0 | \$604.00 | United Methodist |
| do | j Oct 4th Fall | Oct 16, 2011 | Oct 16, 2011 | Chalk Hill UMC | 1 | 0 | 0.00 | 0 | \$0.00 | United Methodist |
| oother | j Oct 4th Fall | Oct 17, 2011 | Oct 18, 2011 | Miller | 1 | 1 | 2.80 | 1 | \$70.00 | Other |
| drc | j Oct 4th Fall | Oct 18, 2011 | Oct 18, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| orc | j Oct 4th Fall | Oct 20, 2011 | Oct 23, 2011 | CAA Conference (Christian Adventure | 1 | 38 | 104.29 | 118 | \$6,198.60 | Other |
| dw | j Oct 4th Fall | Oct 21, 2011 | Oct 22, 2011 | Parcher/Shuknecht Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| orwl | j Oct 4th Fall | Oct 21, 2011 | Oct 22, 2011 | Monroeville Assembly of God-Men | 1 | 45 | 61.55 | 45 | \$3,661.95 | Other Church |
| orc | j Oct 4th Fall | Oct 21, 2011 | Oct 23, 2011 | Glen Mar UMC | 1 | 38 | 68.79 | 76 | \$4,290.00 | United Methodist |
| oinn | j Oct 4th Fall | Oct 21, 2011 | Oct 23, 2011 | Trinity UMW | 1 | 9 | 21.17 | 17 | \$1,630.00 | United Methodist |
| dw | j Oct 4th Fall | Oct 22, 2011 | Oct 22, 2011 | Morris/Evans Wedding | 1 | 0 | 10.00 | 0 | \$250.00 | Wedding Only |
| do | j Oct 4th Fall | Oct 22, 2011 | Oct 22, 2011 | 1972-1973 Summer Staff Reunion | 1 | 15 | 7.96 | 0 | \$199.00 | Jumonville |
| orc | j Oct 4th Fall | Oct 22, 2011 | Oct 23, 2011 | 1972-1973 Summer Staff Reunion | 1 | 1 | 0.72 | 1 | \$42.00 | Jumonville |
| orc | j Oct 4th Fall | Oct 23, 2011 | Oct 25, 2011 | BOOM-Provisioners Retreat | 1 | 7 | 10.55 | 10 | \$611.75 | United Methodist |
| drc | j Oct 4th Fall | Oct 26, 2011 | Oct 26, 2011 | LH- PCCD | 1 | 6 | 28.93 | 0 | \$833.33 | School |
| oother | j Oct 4th Fall | Oct 26, 2011 | Oct 27, 2011 | Pastime-Miller | 1 | 1 | 2.00 | 1 | \$25.00 | Other |
| do | j Oct 4th Fall | Oct 28, 2011 | Oct 28, 2011 | Uniontown YMCA Staff | 1 | 25 | 10.00 | 0 | \$250.00 | Other |
| drc | j Oct 4th Fall | Oct 28, 2011 | Oct 28, 2011 | Try Again Homes | 1 | 9 | 0.00 | 0 | \$100.00 | Other |
| dw | j Oct 4th Fall | Oct 28, 2011 | Oct 29, 2011 | Hudak/Schmitz Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding Only |
| dw | j Oct 4th Fall | Oct 28, 2011 | Oct 29, 2011 | McDougle/Ferreira Wedding | 1 | 0 | 12.00 | 0 | \$300.00 | Wedding & Rehearsal |
| oinn | j Oct 4th Fall | Oct 28, 2011 | Oct 30, 2011 | W. PA. Renewal Fellowship | 1 | 22 | 37.20 | 44 | \$2,864.08 | United Methodist |
| orc | j Oct 4th Fall | Oct 28, 2011 | Oct 30, 2011 | W. PA. Renewal Fellowship | 1 | 98 | 172.81 | 164 | \$9,023.12 | United Methodist |
| | | | | | 47 | 750 | 1,191.19 | 900 | \$61,562.91 | |
| orwl | k Nov 4th Fall | | Nov 13, 2011 | Washington Presbyterian -Youth | 0 | 0 | 10.08 | 0 | \$600.00 | Other Church |
| oother | k Nov 4th Fall | Oct 31, 2011 | Nov 2, 2011 | Povlish | 1 | 1 | 5.00 | 2 | \$125.00 | Other |
| drc | k Nov 4th Fall | Nov 1, 2011 | Nov 1, 2011 | JPO-Fayette County | 1 | 9 | 40.40 | 0 | \$1,120.00 | Other |
| oother | k Nov 4th Fall | Nov 2, 2011 | Nov 3, 2011 | Pastime-Bettencort | 1 | 1 | 0.00 | 1 | \$0.00 | Other |
| drc | k Nov 4th Fall | Nov 4, 2011 | Nov 4, 2011 | Try Again Homes | 1 | 12 | 0.00 | 0 | \$100.00 | Other |
| orc | k Nov 4th Fall | Nov 4, 2011 | Nov 5, 2011 | Center Ave. UMC-Pitcairn | 1 | 18 | 20.41 | 18 | \$1,333.75 | United Methodist |
| orc | k Nov 4th Fall | Nov 4, 2011 | Nov 5, 2011 | Patty Rucker Ministiries | 1 | 8 | 6.26 | 8 | \$363.00 | Other Church |
| oinn | k Nov 4th Fall | Nov 4, 2011 | Nov 5, 2011 | Braddock Road History Seminar | 1 | 13 | 20.26 | 31 | \$1,560.00 | Other |
| orc | k Nov 4th Fall | Nov 4, 2011 | Nov 5, 2011 | Braddock Road History Seminar | 1 | 12 | 12.33 | 22 | \$715.00 | Other |
| orwl | k Nov 4th Fall | Nov 4, 2011 | Nov 6, 2011 | People of God-UCO Retreat | 1 | 80 | 130.02 | 156 | \$6,736.10 | Other Church |
| do | k Nov 4th Fall | Nov 5, 2011 | Nov 5, 2011 | Braddock Road History Seminar | 1 | 108 | 115.10 | 0 | \$2,877.50 | Other |
| do | k Nov 4th Fall | Nov 6, 2011 | Nov 6, 2011 | Family Week Council Meeting | 1 | 20 | 0.00 | 0 | \$0.00 | United Methodist |
| do | k Nov 4th Fall | Nov 6, 2011 | Nov 6, 2011 | Greensburg District Youth | 1 | 35 | 3.00 | 0 | \$75.00 | United Methodist |
| drc | k Nov 4th Fall | Nov 7, 2011 | Nov 7, 2011 | Try Again Homes-Back Room Training | 1 | 4 | 0.00 | 0 | \$400.00 | Other |
| oother | k Nov 4th Fall | Nov 7, 2011 | Nov 14, 2011 | Pastime-Maust | 1 | 2 | 8.00 | 14 | \$25.00 | Other |
| drc | k Nov 4th Fall | Nov 8, 2011 | Nov 8, 2011 | JPO-Fayette County | 1 | 7 | 40.40 | 0 | \$1,120.00 | Other |
| drc | k Nov 4th Fall | Nov 9, 2011 | Nov 9, 2011 | Another Way-Men | 1 | 14 | 0.00 | 0 | \$110.00 | Other |
| orc | k Nov 4th Fall | Nov 11, 2011 | Nov 12, 2011 | Freedom Life Center Youth | 1 | 20 | 22.93 | 20 | \$1,529.75 | Other Church |
| orc | k Nov 4th Fall | Nov 11, 2011 | Nov 12, 2011 | Fresh Harvest Church | 1 | 8 | 8.41 | 8 | \$597.50 | Other Church |
| oinn | k Nov 4th Fall | Nov 11, 2011 | Nov 13, 2011 | Creative Memories-Luciano | 1 | 22 | 28.18 | 54 | \$2,170.00 | Other |
| orc | k Nov 4th Fall | Nov 11, 2011 | Nov 13, 2011 | First Trinity Evangelical Lutheran | 1 | 12 | 20.83 | 24 | \$1,318.00 | Other Church |
| orc | k Nov 4th Fall | Nov 11, 2011 | Nov 13, 2011 | Courageous Dad's -Father/Son | 1 | 10 | 8.50 | 20 | \$418.00 | United Methodist |
| orc | k Nov 4th Fall | Nov 12, 2011 | Nov 13, 2011 | Charitiers-Houston Basketball Team | 1 | 14 | 15.87 | 14 | \$1,140.50 | School |
| drc | k Nov 4th Fall | Nov 15, 2011 | Nov 15, 2011 | JPO-Fayette County | 1 | 6 | 40.40 | 0 | \$1,120.00 | Other |
| do | k Nov 4th Fall | Nov 15, 2011 | Nov 15, 2011 | J'ville Finance Meeting | 1 | 4 | 0.00 | 0 | \$0.00 | Jumonville |
| drc | k Nov 4th Fall | Nov 16, 2011 | Nov 16, 2011 | LH- PCCD | 1 | 5 | 28.93 | 0 | \$833.33 | School |
| oother | k Nov 4th Fall | Nov 17, 2011 | Nov 22, 2011 | Pastime-Ritchey | 1 | 1 | 8.00 | 5 | \$25.00 | Other |
| drc | k Nov 4th Fall | Nov 18, 2011 | Nov 18, 2011 | Try Again Homes | 1 | 11 | 0.00 | 0 | \$100.00 | Other |
| oinn | k Nov 4th Fall | Nov 18, 2011 | Nov 20, 2011 | FirstLight | 1 | 11 | 17.62 | 22 | \$1,357.00 | United Methodist |
| orc | k Nov 4th Fall | Nov 18, 2011 | Nov 20, 2011 | Washington and Jefferson College | 1 | 9 | 21.57 | 18 | \$1,401.00 | School |
| orc | k Nov 4th Fall | Nov 18, 2011 | Nov 20, 2011 | Evangelical Methodist Youth | 1 | 114 | 155.17 | 228 | \$9,000.00 | Other Church |
| drc | k Nov 4th Fall | Nov 19, 2011 | Nov 19, 2011 | Boy Scout Troop 1320 | 1 | 15 | 0.00 | 0 | \$300.00 | Other |
| orc | k Nov 4th Fall | Nov 19, 2011 | Nov 20, 2011 | Christ UMC-Bethel Park Youth | 1 | 56 | 64.00 | 56 | \$3,712.00 | United Methodist |
| do | k Nov 4th Fall | Nov 20, 2011 | Nov 20, 2011 | Central Highlands UMC | 1 | 79 | 24.86 | 0 | \$621.50 | Other |
| drc | k Nov 4th Fall | Nov 22, 2011 | Nov 22, 2011 | LH- PCCD | 1 | 5 | 28.93 | 0 | \$833.33 | School |
| oinn | k Nov 4th Fall | Nov 23, 2011 | Nov 26, 2011 | Halleck Family | 1 | 18 | 21.82 | 54 | \$1,680.00 | Other |
| drc | k Nov 4th Fall | Nov 30, 2011 | Nov 30, 2011 | LH- PCCD | 1 | 4 | 28.93 | 0 | \$833.33 | School |
| | | | | | 36 | 768 | 956.21 | 775 | \$46,250.59 | |
| do | I Dec 4th Winter | | Dec 27, 2011 | J'ville Summer Staff Interviews | 0 | 0 | 0.00 | 0 | \$0.00 | Jumonville |

2011 Guest Group Statistics (cont.)

page 40

| Type Code | | Arrival | Departure | Group Name | Tally | Guests | GuestDays | Overnights | Total Bill | Type Group |
|-----------|------------------|--------------|--------------|------------------------------|-------|--------|-----------|------------|----------------|------------------|
| drc | I Dec 4th Winter | Dec 2, 2011 | Dec 2, 2011 | Try Again Homes | 1 | 9 | 0.00 | 0 | \$160.00 | Other |
| oinn | I Dec 4th Winter | Dec 3, 2011 | Dec 4, 2011 | Potter | 1 | 1 | 0.91 | 1 | \$70.00 | Other |
| orc | I Dec 4th Winter | Dec 13, 2011 | Dec 14, 2011 | WVU Campus Crusade | 1 | 5 | 7.76 | 5 | \$450.00 | School |
| drc | I Dec 4th Winter | Dec 14, 2011 | Dec 14, 2011 | Another Way-Men | 1 | 12 | 0.00 | 0 | \$110.00 | Other |
| drc | I Dec 4th Winter | Dec 14, 2011 | Dec 14, 2011 | LH- PCCD | 1 | 3 | 28.93 | 0 | \$833.33 | School |
| drc | I Dec 4th Winter | Dec 16, 2011 | Dec 16, 2011 | Try Again Homes | 1 | 10 | 0.00 | 0 | \$200.00 | Other |
| drc | I Dec 4th Winter | Dec 20, 2011 | Dec 20, 2011 | LH- PCCD | 1 | 4 | 28.93 | 0 | \$833.33 | School |
| oinn | I Dec 4th Winter | Dec 26, 2011 | Dec 27, 2011 | Pastime-Boothby | 1 | 1 | 0.65 | 1 | \$25.00 | Other |
| oother | I Dec 4th Winter | Dec 26, 2011 | Dec 29, 2011 | Pastime-Kim | 1 | 1 | 6.00 | 3 | \$25.00 | Other |
| do | I Dec 4th Winter | Dec 27, 2011 | Dec 27, 2011 | J'ville Summer Staff Reunion | 1 | 3 | 10.92 | 0 | \$273.00 | Jumonville |
| oinn | I Dec 4th Winter | Dec 29, 2011 | Dec 30, 2011 | Baldwin Community UMC | 1 | 40 | 9.09 | 40 | \$700.00 | United Methodist |
| oother | I Dec 4th Winter | Dec 30, 2011 | Jan 1, 2012 | Pastime-Neely | 1 | 2 | 4.00 | 4 | \$25.00 | Other |
| oinn | I Dec 4th Winter | Dec 31, 2011 | Jan 1, 2012 | Electric Heights UMC | 1 | 10 | 2.73 | 10 | \$210.00 | United Methodist |
| | | | | | 13 | 101 | 99.92 | 64 | \$3,914.66 | |
| | | | | | 480 | 10,311 | 21,785.88 | 20,699 | \$1,057,531.52 | |